

TABLE C									
North Vineyard Station Supplemental Drainage Fee Plan									
Riparian Enhancement and Landscaping						12/1/2009			
							Channel [3] length	Basin [2] Perimeter	
On-Site Wetland Construction and Habitat Enhancement [1]							\$/lf	\$/lf	
	Overall wetland and riparian mitigation monitoring plan (Corps)					\$	16,500		
	Consultant meetings / coordination					\$	49,500		
	Planting plan design overall plan for Corps permit					\$	110,000		
A	Total 404 permitting and planting design				Lump sum:	\$	176,000	n/a	n/a
	Finalize (Construction Ready) Planting Plans					\$	159,500		
	Planting installation					\$	321,970		
	Irrigation installation					\$	869,000		
	Plant establishment / maintenance (90 days)					\$	55,000		
B	Total plant and irrigation installation					\$	1,405,470	\$ 42.55	\$ 21.28
C	Fine grade channel bottom					\$	550,000	\$ 22.07	n/a
	Planting / irrigation maintenance /replacement (5-years)					\$	825,000		
	Wetland /Riparian Monitoring and Reporting (10-years)					\$	302,500		
D	Total Mitigation Monitoring Consultant				Lump sum:	\$	1,127,500	n/a	n/a
	Planting plan bidding assistance					\$	19,800		
	Planting installation oversight					\$	49,500		
	Wetlands construction plans					\$	99,000		
	Wetland construction bidding assistance					\$	16,500		
	Wetland construction oversight					\$	44,000		
E	Total wetland / riparian habitat enhancement design consultant					\$	228,800	\$ 9.18	n/a
TOTAL Riparian Enhancement/Landscaping:						\$	2,184,270	\$ 73.80	\$ 21.28
G	Off-site Mitigation for vernal pools and seasonal wetlands								
	Seasonal wetland (Elsie Gridley Mitigation Bank*)								
		3.506	acre	\$160,000	per acre	\$	560,960		
	Vernal pool (Gill Ranch Mitigation Site*)								
		0.546	acres	\$200,000	per acre	\$	109,200		
	Vernal pool (Klotz Mitigation Bank*)								
		1.815	acres	\$400,000	per acre	\$	726,000		
	*or approved equal					\$	1,396,160		
H.	Wildlife conservationist					\$	400,000	LS sinking fund	
I.	Contingency				see Worksheet				
<u>Footnote:</u>									
[1] From updated table by ECORP Consulting, Inc.									
[2] Total perimeter of basins				16220					
[3] Total length of channel				24920	(pay per lf centerline of 2-yr water)		49840	lf total	
No additional compensation is available.									