

ATT 13 - Table X Compare Fee Plan 2005, 2008, and this 2011 Update

Effective Nov. 8, 2011

TABLE X	Compare 2005 fee to 2011 update						
	2005 Plan	%	Current Plan (2005 PLAN, as adjusted annually through 2008)	%	2011 Plan	%	Compare 2011 / 2008
				7.963%			
Riparian Enhancement / Landscaping/ Wetlands	\$ 2,413,100	5.9%	\$ 2,605,255	5.9%	\$ 5,970,841	17.8%	229.2%
Erosion Control	\$ 487,428	1.2%	\$ 526,242	1.2%	\$ 309,005	0.9%	58.7%
Lineal Water Quality Features	\$ 67,375	0.2%	\$ 72,740	0.2%	\$ 67,097	0.2%	92.2%
Low Flow Driveway Crossing	\$ 147,000	0.4%	\$ 158,706	0.4%	\$ 243,995	0.7%	153.7%
Box Culvert	\$ 491,715	1.2%	\$ 530,870	1.2%	\$ 603,807	1.8%	113.7%
Temporary Pump Stations	\$ 793,800	1.9%	\$ 857,010	1.9%	\$ 790,551	2.4%	92.2%
Removal of Temporary Pump Stations	\$ 250,800	0.6%	\$ 270,771	0.6%	\$ 292,798	0.9%	108.1%
Construct Temporary Weirs at Detention Basins	\$ 202,500	0.5%	\$ 218,625	0.5%	\$ 237,300	0.7%	108.5%
Drainage Right of Way Acquisition	\$ 31,944,440	78.1%	\$ 34,488,176	78.1%	\$ 24,251,456	72.2%	70.3%
Advanced Right of Way Acquisition Program	\$ 3,209,151	7.8%	\$ 3,464,696	7.8%	\$ -	0.0%	0.0%
Predevelopment Consulting Services	\$ 900,000	2.2%	\$ 971,667	2.2%	\$ 820,053	2.4%	84.4%
	\$ 40,907,309	100.0%	\$ 44,164,758	100.0%	\$ 33,586,903	100.0%	