

SACRAMENTO COUNTY WATER AGENCY DRAINAGE DEVELOPMENT IMPACT FEE ANNUAL REPORT

**FISCAL YEAR ENDING
JUNE 30, 2025**



Prepared for:
Sacramento County Water Agency
Board of Directors

Prepared by:
Sacramento County Water Agency

Sacramento County Water Agency
Drainage Development Impact Fee Annual Report
Fiscal Year Ending
June 30, 2025

Table of Contents

1. Zone 11 Development Impact Fee Program (Zone 11A, B, and C)

- | | |
|-----------------|--------|
| • Annual Report | Page 1 |
| • Fee Schedule | Page 5 |
| • Boundary Map | Page 9 |

2. North Vineyard Station Plan Area Development Impact Fee Program (Zone 11N)

- | | |
|-----------------|---------|
| • Annual Report | Page 10 |
| • Fee Schedule | Page 13 |
| • Boundary Map | Page 14 |

3. Vineyard Springs Comprehensive Plan Area Development Impact Fee Program (Zone 11W)

- | | |
|-----------------|---------|
| • Annual Report | Page 15 |
| • Fee Schedule | Page 18 |
| • Boundary Map | Page 19 |

4. Beach Stone Lake Flood Volume Mitigation Development Impact Fee Program (Zone 11X)

- | | |
|-----------------|---------|
| • Annual Report | Page 20 |
| • Fee Schedule | Page 22 |
| • Boundary Map | Page 23 |

(THIS PAGE INTENTIONALLY LEFT BLANK)

Sacramento County Water Agency Zone 11 A, B and C
Development Impact Fee Program
Drainage Development Fee
Annual Report
Fiscal Year FY2024-25

Brief description of the type of fee in the program fund:

The Sacramento County Water Agency formed the Zone 11 Fee Program in 1965 for the purpose of providing funding for the construction of major drainage facilities. The area within Zone 11 includes urbanized and urbanizing areas of unincorporated Sacramento County. All development that impairs the perviousness of land is required to pay a drainage impact fee to offset the cost of drainage facilities necessary for development. Fees are calculated based on a published fee plan that is periodically updated.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning cash balance: \$37,311,844

Fees collected¹: \$6,358,331

Interest earned: \$1,608,490

Improvement Expenditures¹: \$4,050,870 (see table below)

Operating Expenditures: \$2,087,557

Ending cash balance: \$39,140,238

Note: Any variances are due to rounding to the nearest dollar.

Note¹: Starting FY 2024-25, credit agreements applied and collected fees are included in the totals.

Zone 11 Improvements on Which Fees Were Expended

Improvement Project Title	Sub-Zone	FY2024-25 Expenditures	Percent Funded with Fees
Whitelock Parkway Segment 3 Phase 1	A	\$104,954	100%
Fieldstone North Basin - Land	A	\$131,465	100%
Caselman South Estates	A	\$106,048	100%
Caselman Northwest Drainage Basin - Land	A	\$100,000	100%
Vineyard Springs Basin at Laguna Soccer Basin	A	\$1,105	100%
G46 Basin & Gerber Creek from Crossing G2 to G3	A	\$230,899	100%
Wildhawk North Unit 1	A	\$143,954	100%
Wildhawk North Unit 5 – Phase 1	A	\$52,843	100%
Wildhawk North Unit 8	A	\$17,074	100%
Morvai South	A	\$159,320	100%
Murphy Property Subdivision	A	\$598,774	100%
Florin Vineyards Village 1	A	\$478,056	100%
Florin Vineyards Village 2	A	\$621,279	100%
Cordova Hills Town Center Village Phase 1A	A	\$1,068,478	100%
South Arcade Creek Regional Detention and Basin	B	\$141,979	100%
6143 32 nd Street	C	\$94,641	100%
Total		\$4,050,870	

Improvements Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
Triangle Rock Basin Improvements	2026

Interfund transfers or loans**Interfund loans from Zone 11A to Zone 11N:**

- On May 14, 2015, Sacramento County Department of Finance authorized an interfund loan of \$803,500 to cover Zone 11N obligations towards a General Fund loan repayment.
- On March 8, 2016, the Sacramento County Water Agency's (SCWA) Chief Financial and Administrative Officer (CFAO) authorized a \$1,000,000 interfund loan to purchase drainage right-of-way acquisition in the Vineyard area for development.
- On June 30, 2017, SCWA's CFAO authorized a \$642,426 interfund loan for reimbursement payments for the Bayless and Texiera land acquisitions.
- On May 28, 2019, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On November 11, 2021, SCWA's CFAO authorized a \$2,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On May 10, 2023, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11N area.

Interfund-loans from Zone 11A to Zone 11W:

- On November 5, 2021, SCWA's CFAO authorized a \$3,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Vineyard Springs Basin at Laguna Creek (Southgate Soccer Basin).
- On May 10, 2023, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Southgate Soccer Basin.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11W area.

**Refunds pursuant to subdivision (e) of Section 66001 of the
Government Code:**

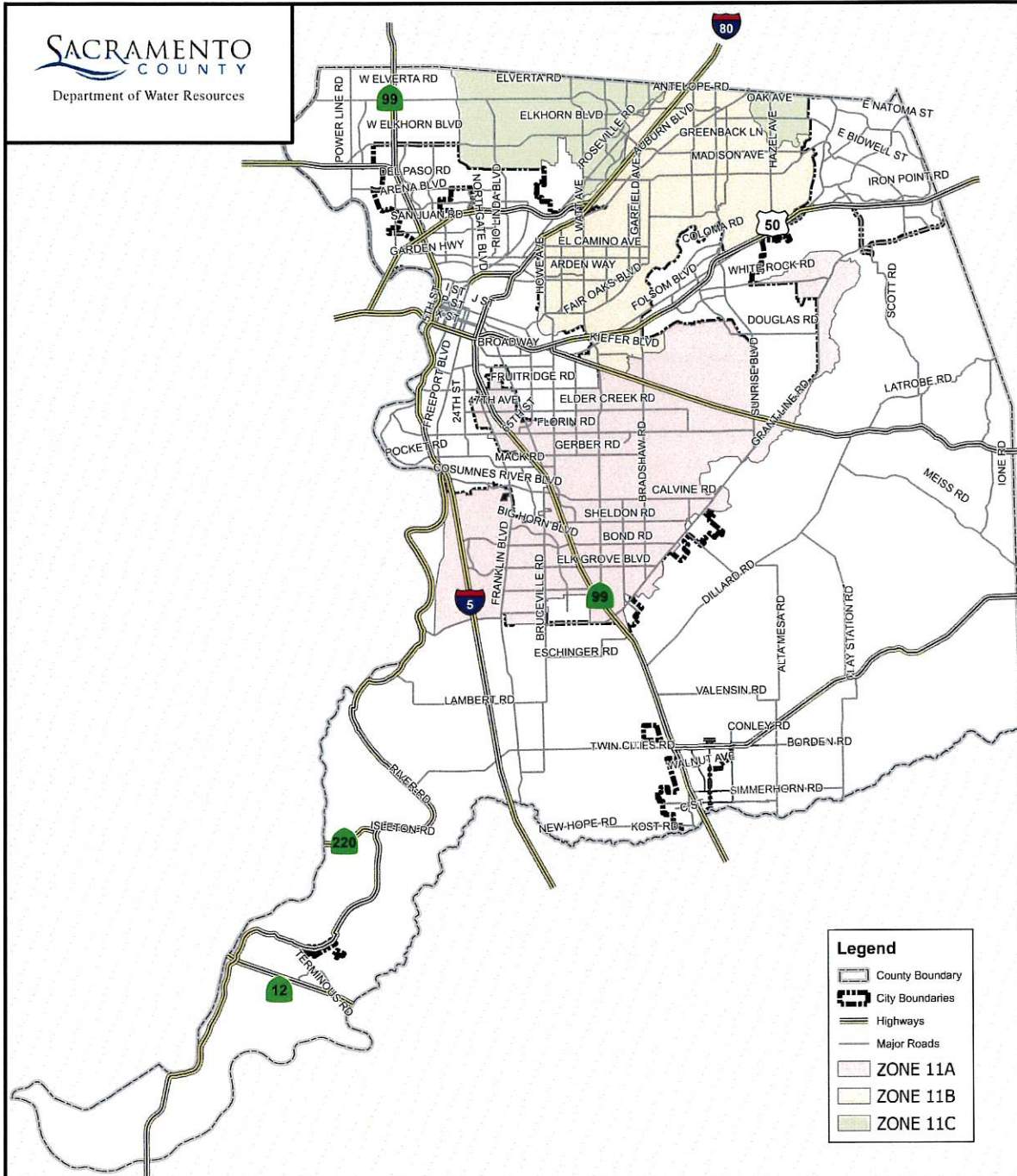
None

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 3, 2025			
ZONE 11A FEES (per acre)					
LAND USE	March 2025 Zone 11A Fee (per acre)	March 2025 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2025 Beach Stone Lake (per acre)		
Raw Land and Open Space	\$0	\$0	\$0		
Road Right-of-Way, greater than 40' [1]	\$0	\$0	\$0		
Residence on 5.0 acres(+)	\$0	\$0	\$0		
Equation [5]					
Residence on 3.5 acres	\$6,771	\$1,202	\$21		
Equation [5]					
Residence on 2.0 acres	\$13,505	\$2,101	\$38		
Equation [5]					
Residence on 1.0 acre	\$17,981	\$4,202	\$77		
Equation [5]					
Residence on 0.50 acre	\$18,517	\$8,217	\$156		
Equation [5]					
Residence on 0.25 acre	\$21,011	\$15,691	\$311		
Equation [5]					
Residence on 0.20 acre	\$21,745	\$19,148	\$388		
Equation [5]					
Residence on 0.14 acre	\$22,788	\$22,788	\$388		
Equation [5]					
Residence on 0.10 acre	\$24,758	\$24,758	\$388		
Equation [5]					
Residential RD20 to RD30	\$26,404	\$26,404	\$388		
Mobilehome Park	\$27,267	\$27,267	\$388		
Industrial	\$28,664	\$28,664	\$388		
Commercial (office/retail)	\$29,196	\$29,196	\$388		
Parking Lot	\$29,196	\$29,196	\$388		
Public School Campus [6]	\$22,788	\$22,788	\$388		
School Campus with detention [2]	\$11,393	\$11,393	\$388		
Sports Field graded with field drains	\$17,671	\$17,671	\$388		
Sports Field no piped field drains	\$6,771	\$6,771	\$388		
Sports Field with detention [2]	\$3,386	\$3,386	\$388		
Impervious areas of park [2]	\$29,196	\$29,196	\$388		
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"			Fee Schedule Effective March 3, 2025		
ZONE 11B FEES (per acre)					
LAND USE	March 2025 Zone 11B Fee (per acre)	March 2025 Fee for Parcels Recorded before 8/16/2004 (per acre)			
Raw Land and Open Space	\$0	\$0			
Road Right-of-Way, greater than 40' [1]	\$0	\$0			
Residence on 5.0 acres(+)	\$0	\$0			
Equation [4]					
Residence on 3.5 acres	\$4,811	\$942			
Equation [4]					
Residence on 2.0 acres	\$9,625	\$1,649			
Equation [4]					
Residence on 1.0 acre	\$12,834	\$3,294			
Equation [4]					
Residence on 0.50 acre	\$13,114	\$6,592			
Equation [4]					
Residence on 0.25 acre	\$14,333	\$13,183			
Equation [4]					
Residence on 0.20 acre	\$14,704	\$14,615			
Equation [4]					
Residence on 0.14 acre	\$15,184	\$15,093			
Equation [4]					
Residence on 0.10 acre	\$16,480	\$16,382			
Equation [4]					
Residential RD20 to RD30	\$17,587	\$17,481			
Mobilehome Park	\$19,023	\$18,908			
Industrial	\$19,023	\$18,908			
Commercial (office/retail)	\$19,271	\$19,156			
Parking Lot	\$19,271	\$19,156			
Public School Campus [5]	\$15,184	\$15,093			
School Campus with detention [2]	\$7,591	\$7,549			
Sports Field graded with field drains	\$12,834	\$12,757			
Sports Field no piped field drains	\$4,811	\$4,784			
Sports Field with detention [2]	\$2,405	\$2,391			
Impervious areas of park [2]	\$19,271	\$19,156			
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on $43560sf + (300' \times 20') = 1.138 \text{ acre}$					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[4] Equation- use straight line interpolation.					
[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"			Fee Schedule Effective March 3, 2025		
ZONE 11C FEES (per acre)					
LAND USE	March 2025 Zone 11C Fee (per acre)	March 2025 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2025 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre)	March 2025 Sheds Flowing to Linda Creek (add'l fee/acre)	March 2025 Sheds Flowing to NEMDC Tributaries (add'l fee/acre)
Raw Land and Open Space	\$0	\$0	\$0	\$0	\$0
Road Right-of-Way, greater than 40' [1]	\$0	\$0	\$0	\$0	\$0
Residence on 5.0 acres(+)	\$0	\$0	\$0	\$0	\$0
Equation[5]					
Residence on 3.5 acres	\$6,835	\$1,000	\$76	\$299	\$424
Equation[5]					
Residence on 2.0 acres	\$13,670	\$1,750	\$133	\$522	\$456
Equation[5]					
Residence on 1.0 acre	\$18,230	\$3,495	\$266	\$1,043	\$485
Equation[5]					
Residence on 0.50 acre	\$18,772	\$6,992	\$533	\$1,324	\$594
Equation[5]					
Residence on 0.25 acre	\$21,138	\$13,983	\$1,064	\$1,324	\$704
Equation[5]					
Residence on 0.20 acre	\$21,865	\$17,479	\$1,330	\$1,324	\$758
Equation[5]					
Residence on 0.14 acre	\$22,796	\$22,796	\$1,862	\$1,324	\$826
Equation[5]					
Residence on 0.10 acre	\$24,536	\$24,536	\$2,026	\$1,324	\$919
Equation[5]					
Residential RD20 to RD30	\$25,987	\$25,987	\$2,026	\$1,324	\$995
Mobilehome Park	\$26,748	\$26,748	\$2,026	\$1,324	\$1,031
Industrial	\$28,003	\$28,003	\$2,026	\$1,324	\$1,069
Commercial (office/retail)	\$28,498	\$28,498	\$2,026	\$1,324	\$1,069
Parking Lot	\$28,498	\$28,498	\$2,026	\$1,324	\$1,069
Public School Campus [6]	\$22,796	\$22,796	\$2,026	\$1,324	\$826
School Campus with detention [2]	\$11,399	\$11,399	\$2,026	\$1,324	\$826
Sports Field graded with field drains	\$18,230	\$3,495	\$2,026	\$1,324	\$485
Sports Field no piped field drains	\$6,835	\$1,000	\$2,026	\$1,324	\$424
Sports Field with detention [2]	\$3,419	\$498	\$2,026	\$1,324	\$424
Impervious areas of park [2]	\$28,498	\$28,498	\$2,026	\$1,324	\$1,069
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 3, 2025			
ZONE 11A REDUCED FEES (per acre)					
	March 2025 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre)	March 2025 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine-99 SPA (per acre)			
LAND USE					
Raw Land and Open Space	\$0	\$0			
Road Right-of-Way, greater than 40' [1]	\$0	\$0			
Residence on 5.0 acres(+)	\$0	\$0			
Equation[2]					
Residence on 3.5 acres	\$488	\$680			
Equation[2]					
Residence on 2.0 acres	\$852	\$1,188			
Equation[2]					
Residence on 1.0 acre	\$1,705	\$2,377			
Equation[2]					
Residence on 0.50 acre	\$3,413	\$4,754			
Equation[2]					
Residence on 0.25 acre	\$6,823	\$9,506			
Equation[2]					
Residence on 0.20 acre	\$8,529	\$11,883			
Equation[2]					
Residence on 0.14 acre	\$8,646	\$12,118			
Equation[2]					
Residence on 0.10 acre	\$8,823	\$12,472			
Equation[2]					
Residential RD20 to RD30	\$9,275	\$13,443			
Mobilehome Park	\$9,727	\$14,416			
Industrial	\$10,177	\$15,388			
Commercial (office/retail)	\$10,628	\$16,360			
Parking Lot	\$10,628	\$16,360			
Public School Campus [3]	\$7,021	\$10,078			
School Campus with detention	\$7,021	\$10,078			
Sports Field graded with field drains	\$2,843	\$3,799			
Sports Field no piped field drains	\$2,843	\$3,799			
Sports Field with detention	\$2,843	\$3,799			
Impervious areas of park	\$10,628	\$16,360			
[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre					
[2] Equation- use straight line interpolation.					
[3] Public Schools pay one time as they don't necessarily return to county for additional building permits.					



**Sacramento County Water Agency Zone 11N
North Vineyard Station Plan Area Development Impact Fee Program
Supplemental Drainage Development Fee
Annual Report
Fiscal Year FY2024-25**

Brief description of the type of fee in the program fund:

The North Vineyard Station Supplemental Drainage Fee Plan incorporates all of the North Vineyard Station Specific Plan (NVSSP) Area and a large portion of the Florin Vineyard Gap Community Plan (FVGCP) Area, both located in central Sacramento County. The supplemental drainage impact fee program was adopted by the Sacramento County Water Agency Board of Directors to pay for drainage-related work that is not covered by the Zone 11A drainage impact fee program. The supplemental fee program covers the cost of acquiring channel and detention basin lands, and environmental permitting and mitigation.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map

Beginning cash balance: \$2,797,064

Fees collected: \$2,510,010

Interest earned: \$105,034

Improvement Expenditures: \$3,432,520 (see table below)

Operating Expenditures: \$44,426

Ending cash balance: \$1,935,162

Note: Any variances are due to rounding to the nearest dollar.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2024-25 Expenditures	Percent Funded with Fees
Phase 3 McCoy and Phase 2 "1" Passilis Street	\$109,322	100%
Unit 4 and 5 Wetland Mitigation (15-008)	\$123,725	100%
Elder Gerber Creek Landscape/Irrigation Project	\$3,199,473	100%
Total	\$3,432,520	

Improvement Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
Elder Gerber Creek Landscape/Irrigation Project	Construction began in 2020 – ongoing multi-phase project

Interfund transfers or loans:**Interfund loans from Zone 11A to Zone 11N:**

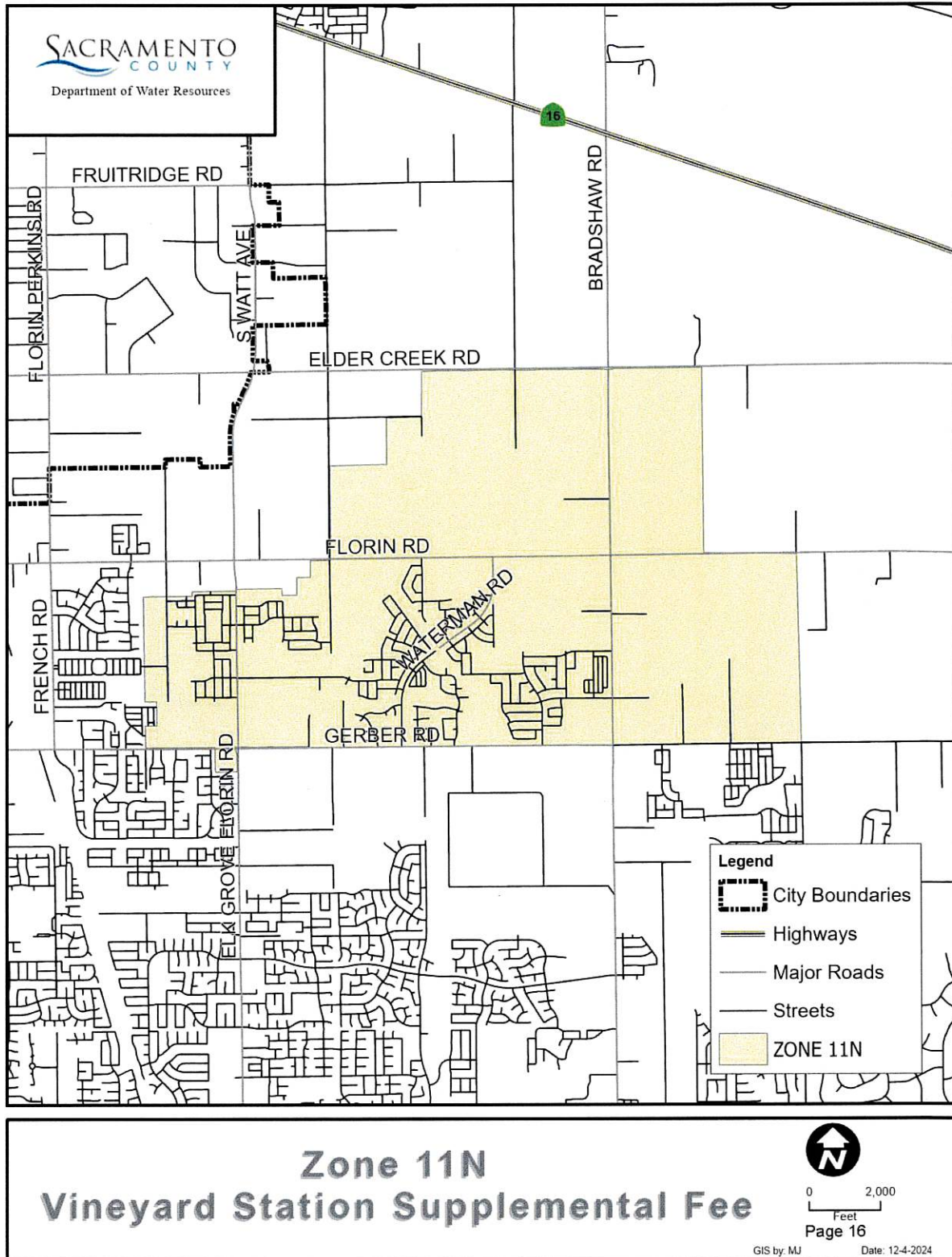
- On May 14, 2015, Sacramento County Department of Finance authorized an interfund loan of \$803,500 to cover Zone 11N obligations towards a General Fund loan repayment.
- On March 8, 2016, the Sacramento County Water Agency's (SCWA) Chief Financial and Administrative Officer (CFAO) authorized a \$1,000,000 interfund loan to purchase drainage right-of-way acquisition in the Vineyard area for development.
- On June 30, 2017, SCWA's CFAO authorized a \$642,426 interfund loan for reimbursement payments for the Bayless and Texiera land acquisitions.
- On May 28, 2019, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On November 11, 2021, SCWA's CFAO authorized a \$2,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On May 10, 2023, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11N area.

**Refunds pursuant to subdivision (e) of Section 66001 of the
Government Code:**

None

North Vineyard Station Supplemental Drainage			
Zone 11N Fee and Credit Schedule			
SCHEDULE N		Effective March 3, 2025	
CREDITS			
Riparian Enhancement Landscaping (Channel) [1]	\$87.90 /LF		
Riparian Enhancement Landscaping (Basin perimeter) [1]	\$20.35 /LF		
Erosion Control (Channel) [2]	\$15.50 /LF		
Lineal Water Quality Features [3]	\$7,743 /EA		
Low Flow Crossing [4]			
Box Culvert [4]			
Temporary Pump Station [5]	\$334,548 /EA		
Remove Temp Pump Station [6]	\$123,906 /EA		
Construct Temporary Weir at Detention Basin E24B			
Construct Temporary Weir at Detention Basin E24A			
Construct Temporary Weir at Detention Basin G41			
Real Estate Acquisition:			
Channel easement in existing and future 100-yr floodplain (top of bank future channel)	\$71,731 /AC		
Preserve channel buffer above top of bank [7] [8] [9]	\$179,325 /AC		
Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9]	\$24,388 /AC		
Preserve buffer encumbered by aerial utility easement	\$71,729 /AC		
Channel easement (top of bank) encumbered by easement for underground utility	\$8,965 /AC		
Preserve buffer encumbered by easement for underground utility	\$45,190 /AC		
FEES per acre* [use straight line interpolation]			
Residence on 2.0 acre or larger parcel	\$0 /AC		
Residence on 1.0 acre	\$24,675 /AC		
Residence on 0.50 acre	\$26,173 /AC		
Residence on 0.25 acre	\$30,222 /AC		
Residence on 0.20 acre	\$31,612 /AC		
Residence on 0.14 acre	\$35,808 /AC		
Residence on 0.10 acre	\$36,893 /AC		
Residential RD20 to RD30	\$37,775 /AC		
Commercial (office/retail)	\$41,668 /AC		
School Campus	\$35,808 /AC		
Sports Field	\$0 /AC		
Impervious Areas of Park	\$0 /AC		
NOTICE: 20.00% of the fee obligation must be paid in cash and credits cannot be used.			
Footnotes:			
* Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H)			
1. Credit amount shall be the least of actual cost or unit price shown in this fee plan			
2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D)			
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan			
4. Credit amount shall be the least of Schedule D unit price or total shown in this fee plan for each feature			
5. Credit amount shall be the least of actual cost or unit price shown in this fee plan			
6. Credit amount shall be actual cost or unit price shown in this fee plan			
7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland)			
8. Assuming Zone 11A maximum obligation of \$100,000 per acre (2004), ENR inflated to	\$ 154,935 /AC		
9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater.			



**Sacramento County Water Agency Zone 11W
Vineyard Springs Comprehensive Plan Area Development Impact Fee
Program
Supplemental Drainage Development Fee
Annual Report
Fiscal Year FY2024-25**

Brief description of the type of fee in the program fund:

The Vineyard Springs Comprehensive Plan (VSCP) Area is approximately 1,000 acres located in the south-central portion of Sacramento County, north of the City of Elk Grove. A VSCP supplemental drainage impact fee program was adopted by the Sacramento County Water Agency Board of Directors to pay for drainage-related work that is not covered by the Zone 11A drainage impact fee program. The supplemental fee program covers the cost of acquiring channel and detention basin lands, and environmental permitting and mitigation.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning cash balance: \$4,793,102

Fees collected¹: \$572,742

Interest earned: \$192,464

Improvement Expenditures¹: \$1,137,528

Operating Expenditures: \$15,360

Ending cash balance: \$4,405,420

Note: Any variances are due to rounding to the nearest dollar.

Note¹: Starting FY 2024-25, credit agreements applied and collected fees are included in the totals.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2024-25 Expenditures	Percent Funded with Fees
Elder Gerber Creek Landscape/Irrigation Project	\$825,088	100%
G43 Gerber Creek Basin	\$5,416	100%
Vineyard Springs Basin at Laguna Soccer Basin	\$1,407	100%
Triangle Rock Basin Improvements	\$-8*	100%
Wildhawk North Riparian Landscape Mitigation	\$118,942	100%
Oxford Lane Channel Buffer	\$186,683	100%
Total	\$1,137,528	

*Note: Negative figure due to a prior fiscal year adjustment.

Improvement Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
G43 Gerber Creek Basin Land Acquisition	2026
Elder Gerber Creek Landscape/Irrigation Project	Construction began in 2020 – ongoing multi-phase project
Triangle Rock Basin Improvements	2026

Interfund transfers or loans:**Interfund-loans from Zone 11A to Zone 11W:**

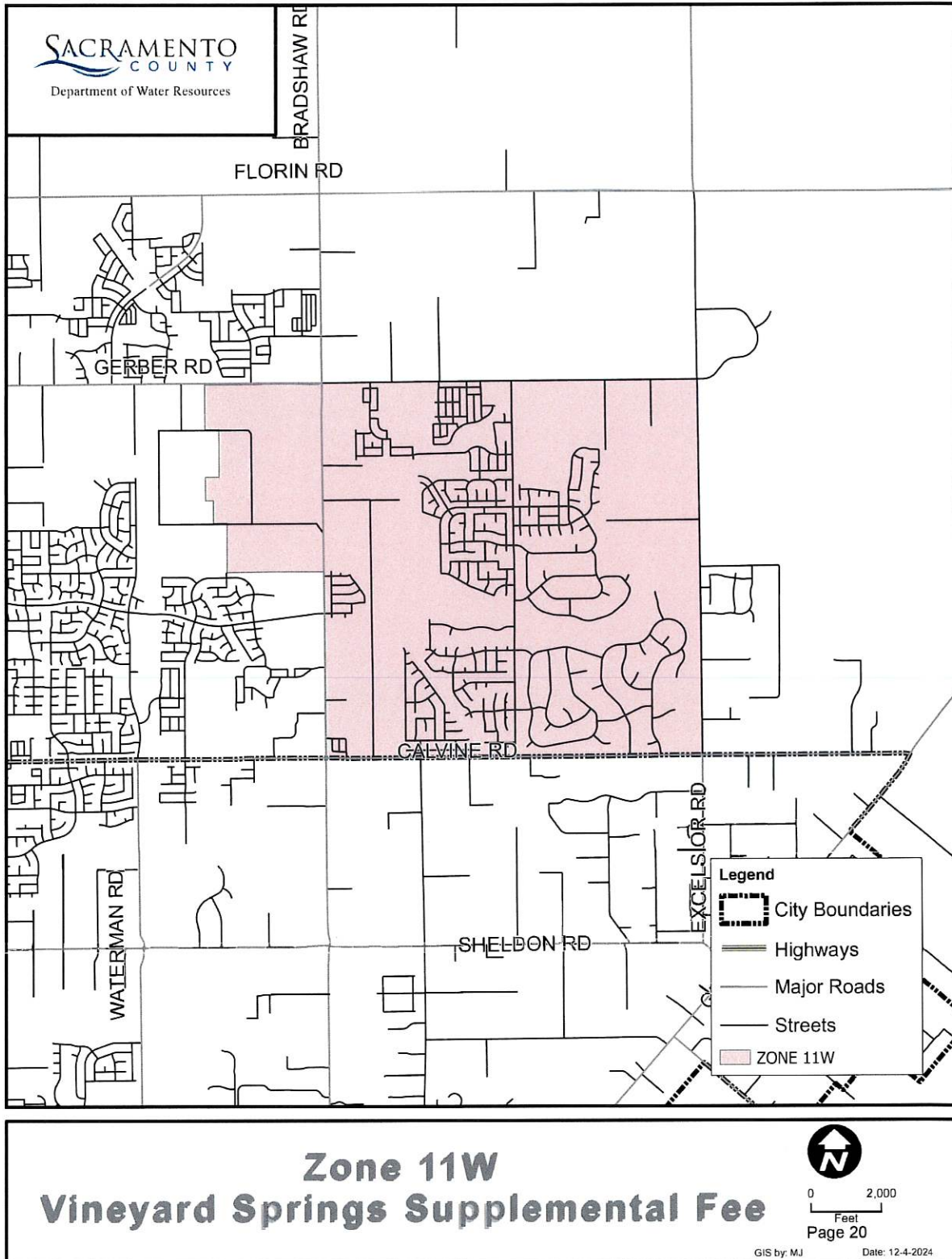
- On November 5, 2021, SCWA's CFAO authorized a \$3,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Vineyard Springs Basin at Laguna Creek (Southgate Soccer Basin).
- On May 10, 2023, SCWA's CFAO authorized a \$1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Southgate Soccer Basin.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11W area.

**Refunds pursuant to subdivision (e) of Section 66001 of the
Government Code:**

None

Vineyard Springs Supplemental Drainage Fee		
Zone 11W Fee and Credit Schedule		
SCHEDULE W	Effective March 3, 2025	
FEE SCHEDULE		
Residence on 1 acre	\$16,467	/AC
Residence on 0.5 acre	\$16,961	/AC
Residence on 0.2 acre	\$19,918	/AC
Residence on 0.12 acre	\$21,777	/AC
Residential on RD20 to RD30	\$24,183	/AC
Commercial and Parking Lots	\$26,743	/AC
Public School Campus	\$20,874	/AC
Active Park	\$0	/AC
Open Space	\$0	/AC
NOTES		
Interpolate between above listed fees based on development density in same manner as Zone 11A fee		
Area over which fee is applied is calculated in same manner as Zone 11A fee		
CREDITS		
Riparian Enhancement Landscaping (Channel) [1]	\$88	/LF
Riparian Enhancement Landscaping (Basin Perimeter) [1]	\$19	/LF
Erosion Control [2]	\$14	/LF
Lineal Water Quality Features [3]	\$7,744	/EA
Trails and Drainage Maintenance Access		
Creel Trail Crossings		
Low Flow Crossings [4]		
Temporary Weir at G46 Basin		
Truck Haul [5]		
Real Estate Acquisition [6],[7] --		
Channel Easement in Future Channel Floodplain (from/to top of bank)	\$71,731	/AC
Upland Buffer (unincumbered)	\$179,328	/AC
Water Quality Basin Land (unincumbered) [8]	\$179,328	/AC
Basin and Channel Preserve (encumbered by aerial easement)	\$71,731	/AC
Channel (encumbered by underground utility easement)	\$8,967	/AC
Basin and Channel Preserve (encumbered by underground and arial easements)	\$45,190	/AC
NOTES		
1. Credit amount shall be least of amounts listed on the schedule or actual cost		
2. Jute mat or equivalent (hydroseed is paid by Zone 11A)		
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan		
4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1		
5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount)		
6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division		
7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan		
8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits		



**Sacramento County Water Agency Zone 11X
Beach Stone Lake Flood Volume Mitigation Development Impact Fee
Program
Drainage Development Fee
Annual Report
Fiscal Year FY2024-25**

Brief description of the type of fee in the program fund:

The Beach Stone Lake Flood Volume Mitigation Fee (Zone 11X) is collected and held in reserve for flood reduction and mitigation projects that benefit properties in the Beach Stone Lake and Point Pleasant areas of Sacramento County impacted by increased development in the Zone 11A – Morrison Creek Watershed. Funds may be used for such efforts as providing flood insurance, elevating and or protecting structures, or a flood reduction project formulated by the State or County.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map.

Beginning cash balance: \$3,451,513

Fees collected: \$161,142

Interest earned: \$148,259

Improvement Expenditures: \$98,012 (see table below)

Operating Expenditures: \$4,302

Ending cash balance: \$3,658,600

Note: Any variances are due to rounding to the nearest dollar.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2024-25 Expenditures	Percent Funded with Fees
Home Elevation Costs	\$58,708	100%
Lambert Road Bridge Log Boom	\$39,304	100%
Total	\$98,012	

Improvement Projects That Remain Incomplete

Improvement Project Title	Approximate Date to Begin Construction
Home Elevation Costs	Construction began in 2022 – ongoing multi-phase project
Lambert Road Bridge Log Boom	Currently working on a feasibility study to determine the feasibility of the project

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 3, 2025			
ZONE 11A FEES (per acre)					
LAND USE	March 2025 Zone 11A Fee (per acre)	March 2025 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2025 Beach Stone Lake (per acre)		
Raw Land and Open Space	\$0	\$0	\$0		
Road Right-of-Way, greater than 40' [1]	\$0	\$0	\$0		
Residence on 5.0 acres(+)	\$0	\$0	\$0		
Equation [5]					
Residence on 3.5 acres	\$6,771	\$1,202	\$21		
Equation [5]					
Residence on 2.0 acres	\$13,505	\$2,101	\$38		
Equation [5]					
Residence on 1.0 acre	\$17,981	\$4,202	\$77		
Equation [5]					
Residence on 0.50 acre	\$18,517	\$8,217	\$156		
Equation [5]					
Residence on 0.25 acre	\$21,011	\$15,691	\$311		
Equation [5]					
Residence on 0.20 acre	\$21,745	\$19,148	\$388		
Equation [5]					
Residence on 0.14 acre	\$22,788	\$22,788	\$388		
Equation [5]					
Residence on 0.10 acre	\$24,758	\$24,758	\$388		
Equation [5]					
Residential RD20 to RD30	\$26,404	\$26,404	\$388		
Mobilehome Park	\$27,267	\$27,267	\$388		
Industrial	\$28,664	\$28,664	\$388		
Commercial (office/retail)	\$29,196	\$29,196	\$388		
Parking Lot	\$29,196	\$29,196	\$388		
Public School Campus [6]	\$22,788	\$22,788	\$388		
School Campus with detention [2]	\$11,393	\$11,393	\$388		
Sports Field graded with field drains	\$17,671	\$17,671	\$388		
Sports Field no piped field drains	\$6,771	\$6,771	\$388		
Sports Field with detention [2]	\$3,386	\$3,386	\$388		
Impervious areas of park [2]	\$29,196	\$29,196	\$388		
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

