



**DATE:** February 28, 2025

**TO:** All Developers, Builders, Consulting Engineers, and Other Interested Parties

**SUBJECT:** ZONE 50 –METRO AIR PARK - SACRAMENTO COUNTY WATER AGENCY (SCWA) FEE REVISIONS EFFECTIVE APRIL 1, 2025

On May 22, 2018, the SCWA Board of Directors adopted Ordinance No. WAO-0094 amending the SCWA Code Title 4 Schedule A – Appendix No. 1 and Update to Chapter 8 of 2005 Zone 50 Water Supply Master Plan Amendments applied to Zone 50. The update also allowed for the future changes in rates and fees to be tied to the cost of water assessed by the City of Sacramento (City). In addition, Government Code section 53756 authorizes automatic adjustments to a schedule of water fees for pass through increases in wholesale charges for water. The City's Fee Increase Notification Letter and Unit Cost per MGD Calculation is attached (ATT 1).

*Summary of SCWA Zone 50 Rates & Fees*

<b>SCWA Zone 50 Water Development Fee Rate</b>	<b>Current Rate</b>	<b>Revised Rate</b>
Rate per Equivalent Dwelling Unit (EDU)	\$1,143	\$1,161
Commercial Service Fee per acre	\$15,920	\$16,163
Open Space Service Fee per acre	\$15,920	\$16,163

The Zone 50 Water Development Fee Rate includes the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.

For additional information, please visit <https://waterresources.saccounty.gov/scwa/Pages/Zone-50.aspx>.

If you have any Water Supply questions or would like additional information, please contact John Kern at (916) 874-5159.

Sincerely,



Camelia Radulescu, CPA  
Chief Financial & Administrative Officer  
Sacramento County Department of Water Resources  
Sacramento County Water Agency

**Attachments:**

ATT 1 – City of Sacramento Fee Increase Notification Letter and Unit Cost per MGD Calculation  
ATT 2 – Appendix No. 1 to Title 4 Schedule A  
ATT 3 – Metro Air Park Special Planning Area Map

cc:

Matt Satow, DWR  
Kerry Schmitz, DWR  
Scott Hutcheson, DWR  
Michael Grinstead, DWR  
John Kern, DWR  
Dimitry Mezentsev, DWR  
David Morrow, DWR  
Esther Kinyua, DWR  
Lauren Graves, DWR  
Allen Truong, DWR  
Neil Phaby, DTech  
Karl Wise, DTech  
Claudia Wade, County Engineering  
Chelsea Bowman, County Economic Development  
Accela Issues, DTech (e-copy)  
Michael Manlangit, DDCCS  
Tony Santiago, DDCCS  
Bill Burke, County Counsel  
Krysta Guthrie, County Counsel  
County Counsel, (SCWA Code update)  
Phil Serna, Board of Supervisors  
Patrick Kennedy, Board of Supervisors  
Rich Desmond, Board of Supervisors  
Rosario Rodriguez, Board of Supervisors  
Patrick Hume, Board of Supervisors

February 7, 2025

Michael Peterson, Director  
County of Sacramento  
Department of Water Resources  
827 7<sup>th</sup> Street, Room 301  
Sacramento, CA 95814

RE: Updated Buy-In Charge for the Metro/Air Wholesale Agreement

Dear Mr. Peterson,

Please see below for the updated buy-in charge for the Metro/Air Wholesale Agreement. The new rate has taken effect on July 1<sup>st</sup>, 2024.

Description	Net Replacement Costs as of 7/1/2024	Capacity (mgd)	Unit Cost per MGD (FY24/25)
Distribution			NA
Transmission	238,167,987	285	\$ 835,677
Hydrants	NA	NA	NA
Storage	129,097,349	NA	NA
Wells	39,424,969	20	1,971,248
Treatment	1,175,238,882	240	4,896,829
Intakes	107,812,030	235	458,775
General	38,150,539	260	146,733
Total	1,727,891,755		8,309,262

Please contact me if you have any questions or concerns regarding this information at (916) 808-1374 or [GMedina@cityofsacramento.org](mailto:GMedina@cityofsacramento.org).

Sincerely,

Gabriel Medina  
Program Specialist

**SACRAMENTO COUNTY WATER AGENCY  
APPENDIX NO. 1 TO TITLE 4  
SCHEDULE A - WATER DEVELOPMENT FEES**

**ZONE 50**

1. The purpose of the Water Development Fee is to provide for the payment of connection fees (City Fee) to the City of Sacramento for the share of capital costs for firm capacity in the City's pumping, diversion, treatment, storage and transmission facilities that will be used to provide wholesale and/or wheeled water service to Zone 50.
2. The Water Development Fee will be the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.
3. A fixed charge of \$354/acre and \$25/EDU will be added to pay for the Zone 50 Water Supply Master Plan updates.

Determination of development fees will be as follows:

$$\text{Acreage fee} = \text{City Fee } (\$/\text{MGD}) * 0.00181 \text{MGD/acre} + \$354/\text{acre}$$

$$\text{EDU fee} = \text{City Fee } (\$/\text{MGD}) * 0.00013 \text{MGD/EDU} + \$25/\text{EDU}$$

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

- A. RATE PER EDU - \$1,161.00
- B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, and Open Space Service based upon size of service necessary for Water Consumption Needs.)
  - a. 1" service and smaller shall be assigned 1.0 EDU.
  - b. 1-1/2" service shall be assigned 2.3 EDU's.
  - c. 2" service shall be assigned 4.0 EDU's.
  - d. 3" service shall be assigned 9.0 EDU's.
  - e. 4" service shall be assigned 16.0 EDU's.

- f. 6" service shall be assigned 36.0 EDU's.
- g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES

- 1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The total water development fee for Single Family Service shall be paid in cash prior to the approval of an Improvement Plan.

E. MULTI-FAMILY SERVICE FEES

- 1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.
- 2. The total water development fee for Multi-Family Service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES

- 1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
- 2. The water development fee for acreage shall be \$16,163.00 per acre.
- 3. Acreage shall be based on the lot size, not the developed area.
- 4. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES – For purposes of Zone 50, Service that is not Single Family, Multi-Family, or Commercial including but not limited to landscape irrigation, crop irrigation, livestock watering, and park or parkway irrigation shall be Open Space Service.

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage which will receive Open Space Service shall be \$16,163.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.



