SACRAMENTO COUNTY WATER AGENCY
DRAINAGE DEVELOPMENT IMPACT FEE
ANNUAL REPORT

FISCAL YEARS ENDING
JUNE 30, 2026

Prepared for:

Sacramento County Water Agency

Board of Directors

Prepared by:

Sacramento County Water Agency

Sacramento County Water Agency
Development Impact Fee Annual Report
Fiscal Years Ending
June 30, 2026

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Sacramento County Water Agency Zone 11 A, B and C

Development Impact Fee Program

Drainage Development Fee

Annual Report

Fiscal Year FY2025-26

Brief description of the type of fee in the program fund:

The Sacramento County Water Agency formed the Zone 11 Fee Program in 1965 for the purpose of providing funding for the construction of major drainage facilities. The area within Zone 11 includes urbanized and urbanizing areas of unincorporated Sacramento County. All development that impairs the perviousness of land is required to pay a drainage impact fee to offset the cost of drainage facilities necessary for development. Fees are calculated based on a published fee plan that is periodically updated.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map.
Beginning cash balance: $39,140,238
Fees collected[1]: $3,088,617
Interest earned: $1,471,478
Improvement Expenditures[1]: $947,346 (see table below)
Operating Expenditures: $2,134,296
Interfund Loan to Zone 11N: $2,000,000
Ending cash balance: $38,618,691

Note: Any variances are due to rounding to the nearest dollar.
Note[1]: Credit Agreements Applied and collected fees are included in the totals.

Zone 11 Improvements on Which Fees Were Expended

Improvement Project Title	Sub-Zone	FY2025-26 Expenditures	Percent Funded with Fees
Whitelock Parkway Segment 3 Phase 1	A	$6,298	100%
Fieldstone North Offline Basin	A	$124,327	100%
Sterling Meadows 2B	A	$151,112	100%
Vineyard Springs Basin at Laguna Creek - Southgate Soccer Basin	A	$88,123	100%
Caselman South Estates	A	$104,497	100%
Triangle Rock Basin Improvements	A	$1,323	100%
G46 Basin and Gerber Creek Crossings G2 to G3	A	-$27,634*	100%
Caselman North West Drainage Basin Land	A	$106,151	100%
Florin Rd-E26 Basin to Bradshaw Rd Trunk Storm Drain Improvements	A	$7,840	100%
Morvai South East	A	$200,722	100%
South Arcade Creek Regional Detention and Water Quality Basin	B	$134,414	100%
Winding Ranch	B	$50,173	100%
Total		$947,346	

*Note: Negative amount due to a payment made by developer to acquire a portion of the property, in permanent roadway easement.

Improvements Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
Triangle Rock Basin Improvements	2027
Florin Rd-E26 Basin to Bradshaw Rd Trunk Storm Drain Improvements	2027

Interfund transfers or loans

Interfund loans from Zone 11A to Zone 11N:

- On May 14, 2015, Sacramento County Department of Finance authorized an interfund loan of $803,500 to cover Zone 11N obligations towards a General Fund loan repayment.
- On March 8, 2016, the Sacramento County Water Agency's (SCWA) Chief Financial and Administrative Officer (CFAO) authorized a $1,000,000 interfund loan to purchase drainage right-of-way acquisition in the Vineyard area for development.
- On June 30, 2017, SCWA's CFAO authorized a $642,426 interfund loan for reimbursement payments for the Bayless and Texiera land acquisitions.
- On May 28, 2019, SCWA's CFAO authorized a $1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On November 11, 2021, SCWA's CFAO authorized a $2,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On May 10, 2023, SCWA's CFAO authorized a $1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On January 28, 2026, SCWA's CFAO authorized a $2,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11N area.

Interfund-loans from Zone 11A to Zone 11W:

- On November 5, 2021, SCWA's CFAO authorized a $3,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Vineyard Springs Basin at Laguna Creek (Southgate Soccer Basin).
- On May 10, 2023, SCWA's CFAO authorized a $1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Southgate Soccer Basin.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11W area.

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

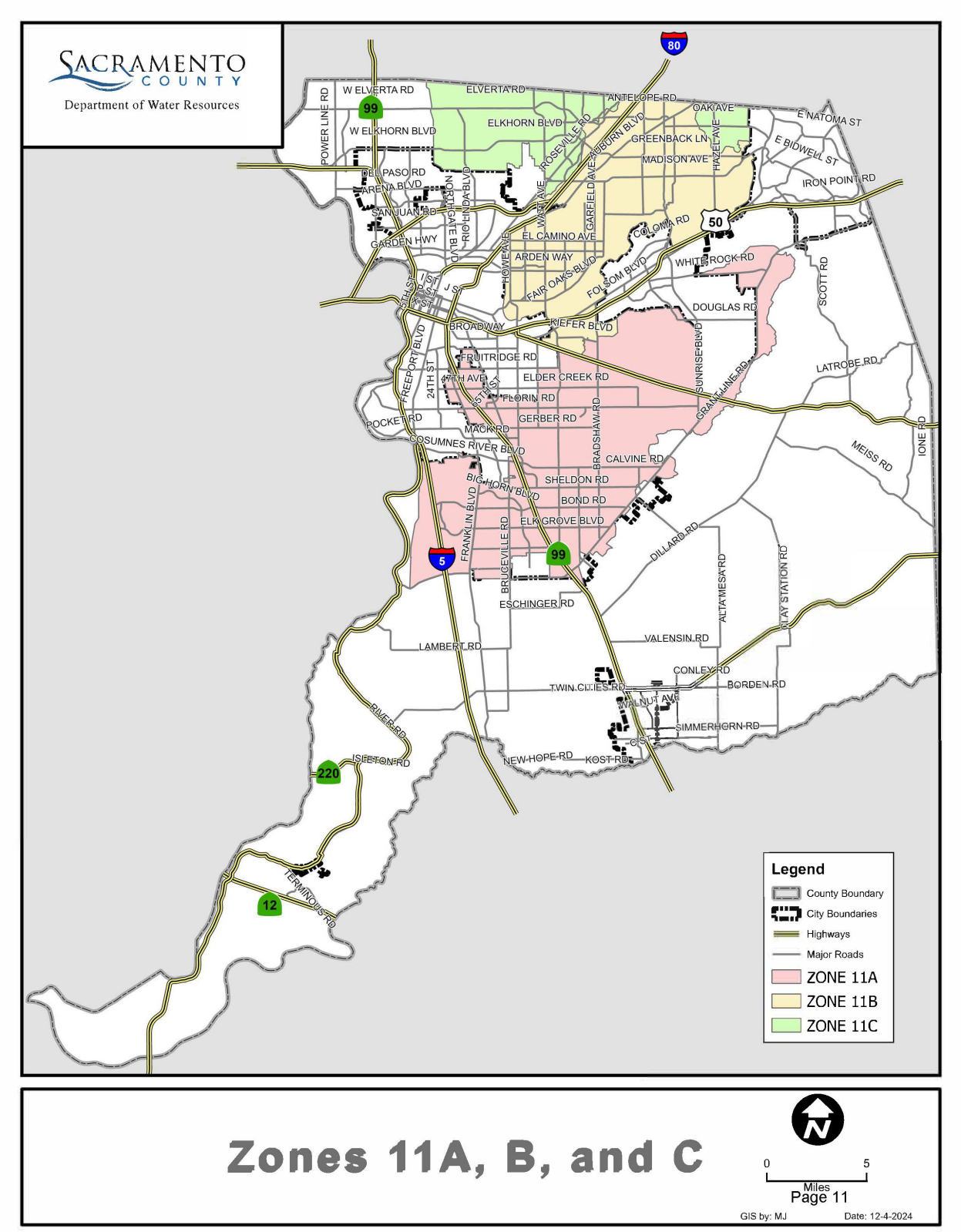
None

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 2, 2026			
ZONE 11A FEES (per acre)					
LAND USE	**March 2026 Zone 11A Fee (per acre)**	**March 2026 Fee for Parcels Recorded before 8/16/2004 (per acre)**	**March 2026 Beach Stone Lake (per acre)**		
Raw Land and Open Space	$0	$0	$0		
Road Right-of-Way, greater than 40' [1]	$0	$0	$0		
Residence on 5.0 acres(+)	$0	$0	$0		
Equation [5]					
Residence on 3.5 acres	$6,839	$1,214	$21		
Equation [5]					
Residence on 2.0 acres	$13,640	$2,122	$38		
Equation [5]					
Residence on 1.0 acre	$18,161	$4,244	$78		
Equation [5]					
Residence on 0.50 acre	$18,702	$8,299	$158		
Equation [5]					
Residence on 0.25 acre	$21,221	$15,848	$314		
Equation [5]					
Residence on 0.20 acre	$21,963	$19,340	$392		
Equation [5]					
Residence on 0.14 acre	$23,016	$23,016	$392		
Equation [5]					
Residence on 0.10 acre	$25,006	$25,006	$392		
Equation [5]					
Residential RD20 to RD30	$26,668	$26,668	$392		
Mobilehome Park	$27,540	$27,540	$392		
Industrial	$28,951	$28,951	$392		
Commercial (office/retail)	$29,488	$29,488	$392		
Parking Lot	$29,488	$29,488	$392		
Public School Campus [6]	$23,016	$23,016	$392		
School Campus with detention [2]	$11,507	$11,507	$392		
Sports Field graded with field drains	$17,848	$17,848	$392		
Sports Field no piped field drains	$6,839	$6,839	$392		
Sports Field with detention [2]	$3,420	$3,420	$392		
Impervious areas of park [2]	$29,488	$29,488	$392		
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 2, 2026			
ZONE 11B FEES (per acre)					
LAND USE	**March 2026 Zone 11B Fee (per acre)**	**March 2026 Fee for Parcels Recorded before 8/16/2004 (per acre)**			
Raw Land and Open Space	$0	$0			
Road Right-of-Way, greater than 40' [1]	$0	$0			
Residence on 5.0 acres(+)	$0	$0			
Equation [4]					
Residence on 3.5 acres	$4,859	$951			
Equation [4]					
Residence on 2.0 acres	$9,721	$1,666			
Equation [4]					
Residence on 1.0 acre	$12,962	$3,327			
Equation [4]					
Residence on 0.50 acre	$13,245	$6,658			
Equation [4]					
Residence on 0.25 acre	$14,476	$13,315			
Equation [4]					
Residence on 0.20 acre	$14,851	$14,761			
Equation [4]					
Residence on 0.14 acre	$15,336	$15,244			
Equation [4]					
Residence on 0.10 acre	$16,645	$16,546			
Equation [4]					
Residential RD20 to RD30	$17,763	$17,656			
Mobilehome Park	$19,213	$19,097			
Industrial	$19,213	$19,097			
Commercial (office/retail)	$19,464	$19,348			
Parking Lot	$19,464	$19,348			
Public School Campus [5]	$15,336	$15,244			
School Campus with detention [2]	$7,667	$7,625			
Sports Field graded with field drains	$12,962	$12,885			
Sports Field no piped field drains	$4,859	$4,832			
Sports Field with detention [2]	$2,429	$2,415			
Impervious areas of park [2]	$19,464	$19,348			
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[4] Equation- use straight line interpolation.					
[5] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 2, 2026			
ZONE 11C FEES (per acre)					
LAND USE	March 2026 Zone 11C Fee (per acre)	March 2026 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2026 Sheds Flowing to Dry Creek into Placer County (add'l fee/acre)	March 2026 Sheds Flowing to Linda Creek (add'l fee/acre)	March 2026 Sheds Flowing to NEMDC Tributaries (add'l fee/acre)
Raw Land and Open Space	$0	$0	$0	$0	$0
Road Right-of-Way, greater than 40' [1]	$0	$0	$0	$0	$0
Residence on 5.0 acres(+)	$0	$0	$0	$0	$0
Equation[5]					
Residence on 3.5 acres	$6,903	$1,010	$77	$302	$428
Equation[5]					
Residence on 2.0 acres	$13,807	$1,768	$134	$527	$461
Equation[5]					
Residence on 1.0 acre	$18,412	$3,530	$269	$1,053	$490
Equation[5]					
Residence on 0.50 acre	$18,960	$7,062	$538	$1,337	$600
Equation[5]					
Residence on 0.25 acre	$21,350	$14,123	$1,075	$1,337	$711
Equation[5]					
Residence on 0.20 acre	$22,084	$17,654	$1,343	$1,337	$766
Equation[5]					
Residence on 0.14 acre	$23,024	$23,024	$1,881	$1,337	$834
Equation[5]					
Residence on 0.10 acre	$24,782	$24,782	$2,046	$1,337	$928
Equation[5]					
Residential RD20 to RD30	$26,247	$26,247	$2,046	$1,337	$1,005
Mobilehome Park	$27,016	$27,016	$2,046	$1,337	$1,041
Industrial	$28,283	$28,283	$2,046	$1,337	$1,060
Commercial (office/retail)	$28,783	$28,783	$2,046	$1,337	$1,060
Parking Lot	$28,783	$28,783	$2,046	$1,337	$1,060
Public School Campus [6]	$23,024	$23,024	$2,046	$1,337	$834
School Campus with detention [2]	$11,513	$11,513	$2,046	$1,337	$834
Sports Field graded with field drains	$18,412	$3,530	$2,046	$1,337	$490
Sports Field no piped field drains	$6,903	$1,010	$2,046	$1,337	$428
Sports Field with detention [2]	$3,453	$503	$2,046	$1,337	$428
Impervious areas of park [2]	$28,783	$28,783	$2,046	$1,337	$1,060
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the					
peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.					
[3] Supplemental fees pursuant to Fee Plan and Chapter 2.75					
[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to					
adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.					
[5] Equation- use straight line interpolation.					
[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.					

APPENDIX 1					
DRAINAGE FEE SCHEDULE "A"		Fee Schedule Effective March 2, 2026			
ZONE 11A REDUCED FEES (per acre)					
	March 2026 Zone 11A Fee for LAGUNA WEST, LAKESIDE, ELLIOTT RANCH SOUTH (per acre)	March 2026 Zone 11A Fee for Laguna Business Park (Laguna Oaks, Parkside), Calvine-99 SPA (per acre)			
LAND USE					
Raw Land and Open Space	$0	$0			
Road Right-of-Way, greater than 40' [1]	$0	$0			
Residence on 5.0 acres(+)	$0	$0			
Equation[2]					
Residence on 3.5 acres	$493	$686			
Equation[2]					
Residence on 2.0 acres	$861	$1,200			
Equation[2]					
Residence on 1.0 acre	$1,722	$2,401			
Equation[2]					
Residence on 0.50 acre	$3,447	$4,801			
Equation[2]					
Residence on 0.25 acre	$6,891	$9,601			
Equation[2]					
Residence on 0.20 acre	$8,614	$12,002			
Equation[2]					
Residence on 0.14 acre	$8,733	$12,239			
Equation[2]					
Residence on 0.10 acre	$8,911	$12,597			
Equation[2]					
Residential RD20 to RD30	$9,368	$13,578			
Mobilehome Park	$9,824	$14,561			
Industrial	$10,279	$15,542			
Commercial (office/retail)	$10,734	$16,523			
Parking Lot	$10,734	$16,523			
Public School Campus [3]	$7,091	$10,179			
School Campus with detention	$7,091	$10,179			
Sports Field graded with field drains	$2,871	$3,837			
Sports Field no piped field drains	$2,871	$3,837			
Sports Field with detention	$2,871	$3,837			
Impervious areas of park	$10,734	$16,523			
[1] The fees are calculated based on the net parcel area plus 20 feet of road width.					
That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on					
43560sf + (300' x 20') = 1.138 acre					
[2] Equation- use straight line interpolation.					
[3] Public Schools pay one time as they don't necessarily return to county for additional building permits.					


SACRAMENTO COUNTY
Department of Water Resources
Legend
County Boundary
City Boundaries
Highways
Major Roads
ZONE 11A
ZONE 11B
ZONE 11C
Zones 11A, B, and C
0
5
Miles
Page 11
GIS by: MJ
Date: 12-4-2024

Sacramento County Water Agency Zone 11N

North Vineyard Station Plan Area Development Impact Fee Program

Supplemental Drainage Development Fee

Annual Report

Fiscal Year FY2025-26

Brief description of the type of fee in the program fund:
The North Vineyard Station Supplemental Drainage Fee Plan incorporates all of the North Vineyard Station Specific Plan (NVSSP) Area and a large portion of the Florin Vineyard Gap Community Plan (FVGCP) Area both located in central Sacramento County. The supplemental drainage impact fee program was adopted by the Sacramento County Water Agency Board of Directors to pay for drainage related work that is not covered by the Zone 11A drainage impact fee program. The supplemental fee program covers the cost of acquiring channel and detention basin lands, and environmental permitting and mitigation.

Funds held by the Sacramento County Water Agency:
Amount of the fee: See attached Fee Schedule and Boundary Map
Beginning cash balance: $1,935,162
Fees collected: $291,256
Interfund Loan from Zone 11A: $2,000,000
Interest earned: $70,696
Improvement Expenditures: $1,766,057 (see table below)
Operating Expenditures: $13,850
Ending cash balance: $2,517,207

Note: Any variances are due to rounding to the nearest dollar.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2025-26 Expenditures	Percent Funded with Fees
Vineyard Creek Unit 4 and 5 North Vineyard Station Wetland Mitigation	$117,299	100%
McCoy and 1 Streets Culvert Crossings	$103,759	100%
Elder Gerber Creek Landscape/Irrigation Project	$1,544,998	100%
Total	$1,766,057	

Improvement Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
Elder Gerber Creek Landscape/Irrigation Project	Construction began 2020 – ongoing muti-phase project

Interfund transfers or loans:

Interfund loans from Zone 11A to Zone 11N:

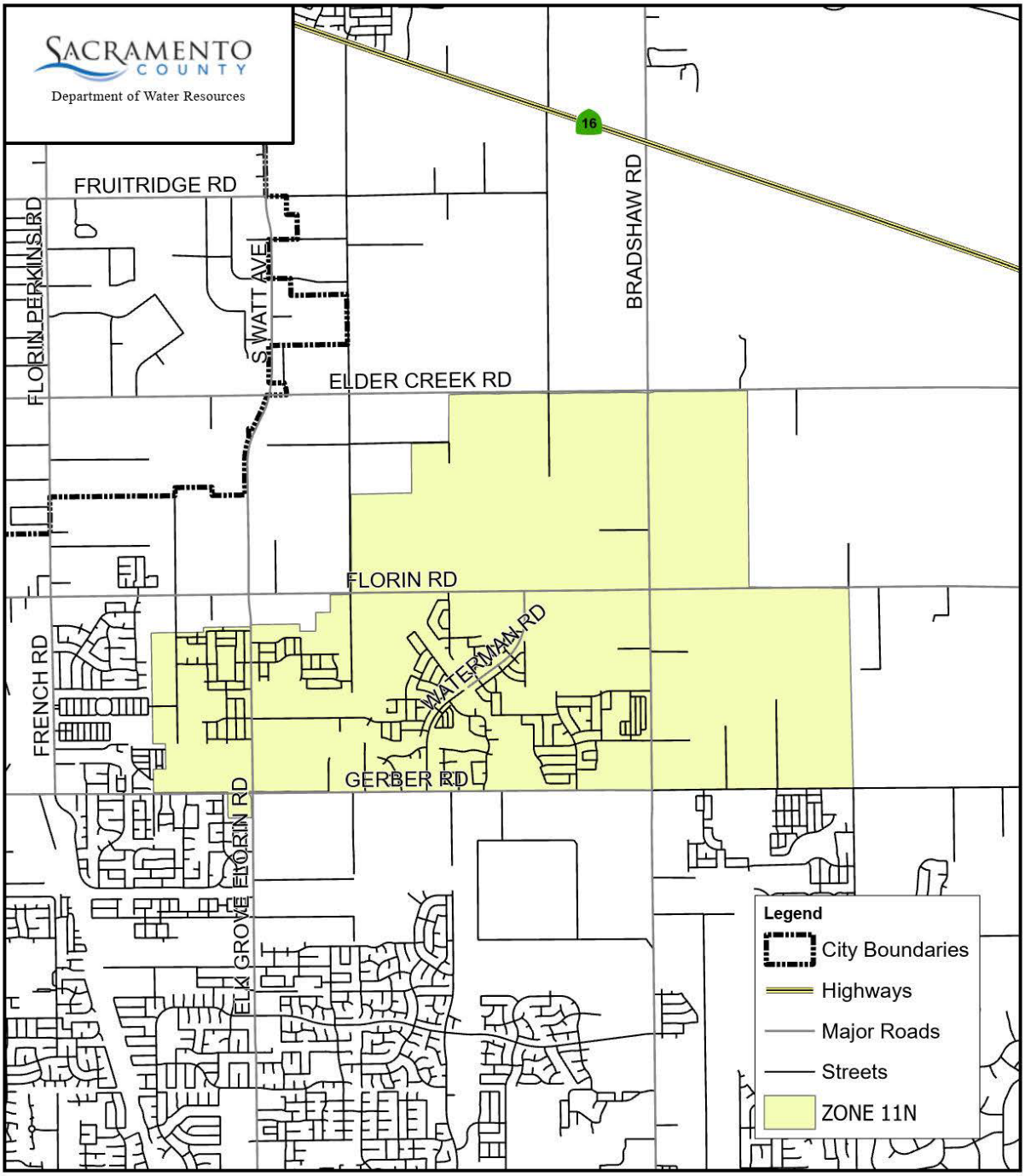
- On May 14, 2015, Sacramento County Department of Finance authorized an interfund loan of $803,500 to cover Zone 11N obligations towards a General Fund loan repayment.
- On March 8, 2016, the Sacramento County Water Agency's (SCWA) Chief Financial and Administrative Officer (CFAO) authorized a $1,000,000 interfund loan to purchase drainage right-of-way acquisition in the Vineyard area for development.
- On June 30, 2017, SCWA's CFAO authorized a $642,426 interfund loan for reimbursement payments for the Bayless and Texiera land acquisitions.
- On May 28, 2019, SCWA's CFAO authorized a $1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On November 11, 2021, SCWA's CFAO authorized a $2,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On May 10, 2023, SCWA's CFAO authorized a $1,000,000 interfund-loan for the Elder Gerber Creek Landscape/Irrigation Project.
- On January 28, 2026, SCWA's CFAO authorized a $2,000,000 interfund-loan for the Elder Gerber Creek Landscape/Irrigation Project.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11N area.

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None

North Vineyard Station Supplemental Drainage		
Zone 11N Fee and Credit Schedule		
SCHEDULE N	**Effective March 2, 2026**	
CREDITS		
Riparian Enhancement Landscaping (Channel) [1]	$88.78	/LF
Riparian Enhancement Landscaping (Basin perimeter) [1]	$20.55	/LF
Erosion Control (Channel) [2]	$15.66	/LF
Lineal Water Quality Features [3]	$7,821	/EA
Low Flow Crossing [4]		
Box Culvert [4]		
Temporary Pump Station [5]	$337,897	/EA
Remove Temp Pump Station [6]	$125,146	/EA
Construct Temporary Weir at Detention Basin E24B		
Construct Temporary Weir at Detention Basin E24A		
Construct Temporary Weir at Detention Basin G41		
Real Estate Acquisition:		
Channel easement in existing and future 100-yr floodplain (top of bank future channel)	$72,449	/AC
Preserve channel buffer above top of bank [7] [8] [9]	$181,120	/AC
Detention Basin (unencumbered), less Zone 11 A credit [7] [8] [9]	$24,632	/AC
Preserve buffer encumbered by aerial utility easement	$72,447	/AC
Channel easement (top of bank) encumbered by easement for underground utility	$9,055	/AC
Preserve buffer encumbered by easement for underground utility	$45,642	/AC
FEES per acre* [use straight line interpolation]		
Residence on 2.0 acre or larger parcel	$0	/AC
Reidence on 1.0 acre	$24,922	/AC
Residence on 0.50 acre	$26,435	/AC
Residence on 0.25 acre	$30,525	/AC
Residence on 0.20 acre	$31,928	/AC
Residence on 0.14 acre	$36,166	/AC
Residence on 0.10 acre	$37,262	/AC
Residential RD20 to RD30	$38,153	/AC
Commercial (office/retail)	$42,085	/AC
School Campus	$36,166	/AC
Sports Field	$0	/AC
Impervious Areas of Park	$0	/AC
NOTICE: **20.00%** of the fee obligation must be paid in cash and credits cannot be used.		
Footnotes:		
* Acreage, over which fee is applied, is calculated same as Zone 11 per Section 2.50.050(H)		
1. Credit amount shall be the least of actual cost or unit price shown in this fee plan		
2. Jute mat or equivalent (hydroseed is Zone 11A on Schedule D)		
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan		
4. Credit amount shall be the least of Schedule D unit price or total shown in this fee plan for each feature		
5. Credit amount shall be the least of actual cost or unit price shown in this fee plan		
6. Credit amount shall be actual cost or unit price shown in this fee plan		
7. Maximum land value credit if not encumbered (e.g. by existing easement, vernal pool, wetland)		
8. Assuming Zone 11A maximum obligation of $100,000 per acre (2004), ENR inflated to	$ 156,486	/AC
9. Credit calculation for buffer and basin land encumbered by wetlands, requiring off-site mitigation per Corps permit, will be less zero dollars or the unit price shown less the actual off-site mitigation cost, whichever is greater.		



Zone 11N
Vineyard Station Supplemental Fee

0 2,000
Feet

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GIS by: MJ Date: 12-4-2024

Sacramento County Water Agency Zone 11W

Vineyard Springs Comprehensive Plan Area Development Impact Fee Program

Supplemental Drainage Development Fee

Annual Report

Fiscal Year FY2025-26

Brief description of the type of fee in the program fund:

The Vineyard Springs Comprehensive Plan (VSCP) Area is approximately 1,000 acres located in the south-central portion of Sacramento County north of the City of Elk grove. A VSCP supplemental drainage impact fee program was adopted by the Sacramento County Water Agency Board of Directors to pay for drainage related work that is not covered by the Zone 11A drainage impact fee program. The supplemental fee program covers the cost of acquiring channel and detention basin lands, and environmental permitting and mitigation.

Fund held by the Sacramento County Water Agency:
Amount of the fee: See attached Fee Schedule and Boundary Map.
Beginning cash balance: $4,405,420
Fees collected[1]: $0
Interest earned: $153,935
Improvement Expenditures[1]: $1,145,823 (see table below)
Operating Expenditures: $3,208
Ending cash balance: $3,410,324

Note: Any variances are due to rounding to the nearest dollar.
Note[1]: Credit Agreements Applied and collected fees are included in the totals.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2025-26 Expenditures	Percent Funded with Fees
Elder Gerber Creek Landscape/Irrigation Project	$398,619	100%
Vineyard Springs Basin at Laguna Creek - Southgate Soccer Basin	$112,156	100%
G43 Gerber Creek Basin Land Acquisition	$635,048	100%
Total	$1,145,823	

Improvement Projects That Remain Incomplete

Project Title	Approximate Date to Begin Construction
Elder Gerber Creek Landscape/Irrigation Project	Construction began 2020 – ongoing muti-phase project
Triangle Rock Basin Improvements	2027
G43 Gerber Creek Basin Land Acquisition	2026

Interfund transfers or loans:

Interfund-loans from Zone 11A to Zone 11W:

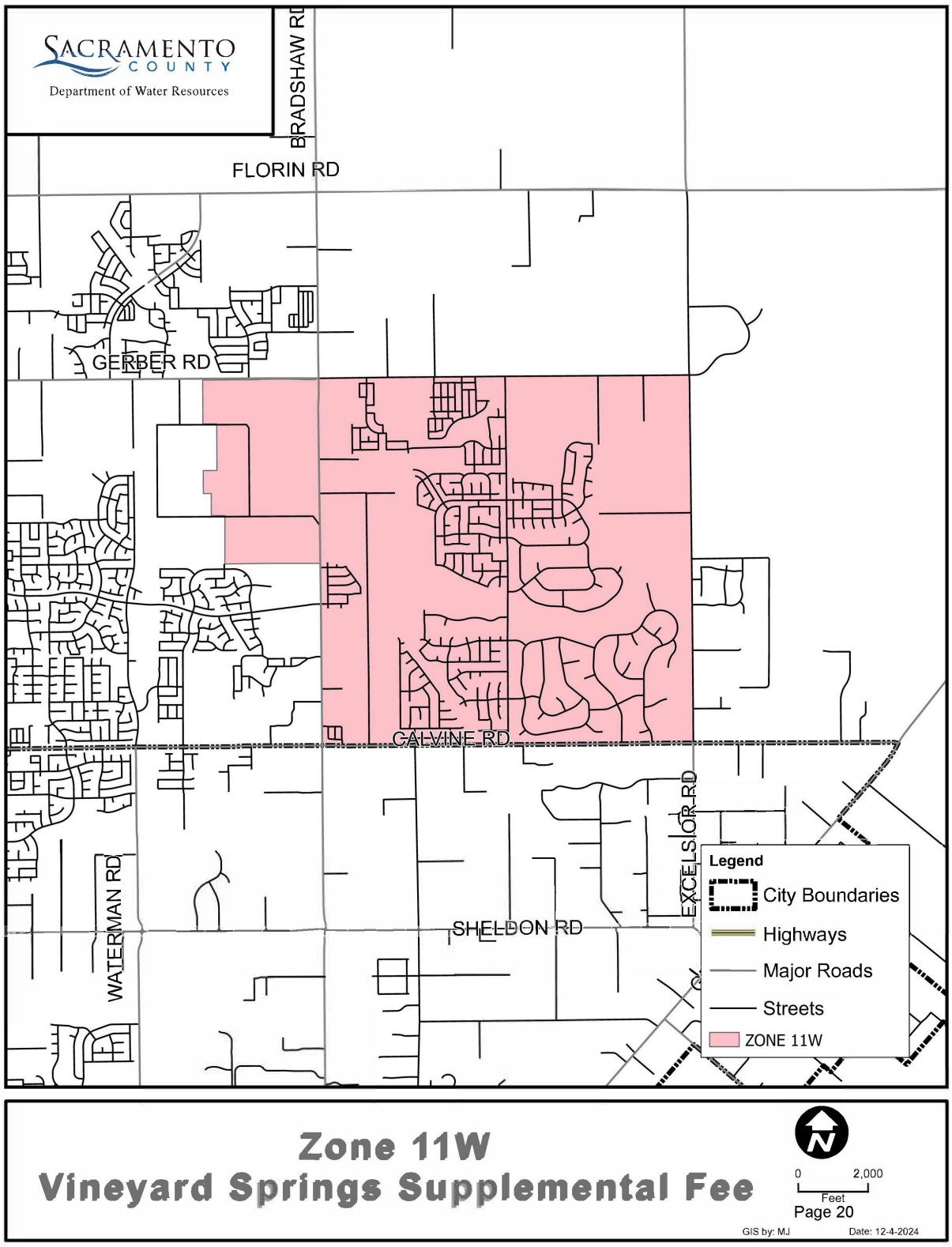
- On November 5, 2021, SCWA's CFAO authorized a $3,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Vineyard Springs Basin at Laguna Creek (Southgate Soccer Basin).
- On May 10, 2023, SCWA's CFAO authorized a $1,000,000 interfund loan for the Elder Gerber Creek Landscape/Irrigation Project and Southgate Soccer Basin.

Zone 11A will receive interest on the loan at the County of Sacramento pooled interest rate. The timing of loan repayment to Zone 11A is dependent on development activity in the Zone 11W area.

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None

Vineyard Springs Supplemental Drainage Fee		
Zone 11W Fee and Credit Schedule		
SCHEDULE W	Effective March 2, 2026	
FEE SCHEDULE		
Residence on 1 acre	$16,632	/AC
Residence on 0.5 acre	$17,131	/AC
Residence on 0.2 acre	$20,117	/AC
Residence on 0.12 acre	$21,995	/AC
Residential on RD20 to RD30	$24,425	/AC
Commercial and Parking Lots	$27,011	/AC
Public School Campus	$21,083	/AC
Active Park	$0	/AC
Open Space	$0	/AC
NOTES		
Interpolate between above listed fees based on development density in same manner as Zone 11A fee		
Area over which fee is applied is calculated in same manner as Zone 11A fee		
CREDITS		
Riparian Enhancement Landscaping (Channel) [1]	$89	/LF
Riparian Enhancement Landscaping (Basin Perimeter) [1]	$19	/LF
Erosion Control [2]	$14	/LF
Lineal Water Quality Features [3]	$7,822	/EA
Trails and Drainage Maintenance Access		
Creel Trail Crossings		
Low Flow Crossings [4]		
Temporary Weir at G46 Basin		
Truck Haul [5]		
Real Estate Acquisition [6],[7] --		
Channel Easement in Future Channel Floodplain (from/to top of bank)	$72,449	/AC
Upland Buffer (unincumbered)	$181,123	/AC
Water Quality Basin Land (unincumbered) [8]	$181,123	/AC
Basin and Channel Preserve (encumbered by aerial easement)	$72,449	/AC
Channel (encumbered by underground utility easement)	$9,057	/AC
Basin and Channel Preserve (encumbered by underground and arial easements)	$45,642	/AC
NOTES		
1. Credit amount shall be least of amounts listed on the schedule or actual cost		
2. Jute mat or equivalent (hydroseed is paid by Zone 11A)		
3. Credit for fine grading and erosion work at non-trunk inline water quality as shown on landscape plan		
4. Credit amount shall be least of Schedule D unit prices or amount shown on Table 1		
5. Price per cubic yard if material is excavated for the benefit of Water Resources and cannot be scraper hauled to a fill site (in addition to Zone 11A, Schedule D credit amount)		
6. Credit amount for land shall be the least of listed values or valuation by County Real Estate Division		
7. Land value will be reduced by the cost of wetlands that are being mitigated (off-site) by this fee plan		
8. Only for water quality basins serving more watershed than lands controlled by the developer receiving the credits		


SACRAMENTO COUNTY
Department of Water Resources
BRADSHAW RD
FLORIN RD
GERBER RD
CALVINE RD
EXCELSIOR RD
WATERMAN RD
SHELDON RD
Legend
City Boundaries
Highways
Major Roads
Streets
ZONE 11W
Zone 11W
Vineyard Springs Supplemental Fee
0
2,000
Feet
Page 20
GIS by: MJ
Date: 12-4-2024

Sacramento County Water Agency Zone 11X

Beach Stone Lake Flood Volume Mitigation Development Impact Fee Program

Drainage Development Fee

Annual Report

Fiscal Year FY2025-26

Brief description of the type of fee in the program fund:

The Beach Stone Lake Flood Volume Mitigation Fee (Zone 11X) is collected and held in reserve for a flood reduction and mitigation projects to benefit properties in the Beach Stone Lake and Point Pleasant areas of Sacramento County impacted by increased development in the Zone 11A – Morrison Creek Watershed. Funds may be used for such efforts as providing flood insurance, elevating and or protecting structures, or a flood reduction project formulated by the State or County.

Funds held by the Sacramento County Water Agency:

Amount of the fee: See attached Fee Schedule and Boundary Map.
Beginning cash balance: $3,658,600
Fees collected: $130,119
Interest earned: $143,838
Improvement Expenditures: $-39,304 (see table below)
Operating Expenditures: $7,012
Ending cash balance: $3,964,849

Note: Any variances are due to rounding to the nearest dollar.

Improvements on Which Fees Were Expended

Improvement Project Title	FY2025-26 Expenditures	Percent Funded with Fees
Lambert Road Bridge Log Boom	-$39,304*	100%
Total	-$39,304	

*Note: Negative amount is from a reversal of past costs due to project cancellation.

Improvement Projects That Remain Incomplete

Improvement Project Title	Approximate Date to Begin Construction
Home Elevation Costs	Construction began 2022 – ongoing muti-phase project

Interfund transfers or loans:

None

Refunds pursuant to subdivision (e) of Section 66001 of the Government Code:

None

APPENDIX 1

DRAINAGE FEE SCHEDULE "A" — Fee Schedule Effective March 2, 2026

ZONE 11A FEES (per acre)

LAND USE	March 2026 Zone 11A Fee (per acre)	March 2026 Fee for Parcels Recorded before 8/16/2004 (per acre)	March 2026 Beach Stone Lake (per acre)
Raw Land and Open Space	$0	$0	$0
Road Right-of-Way, greater than 40' [1]	$0	$0	$0
Residence on 5.0 acres(+)	$0	$0	$0
Equation [5]			
Residence on 3.5 acres	$6,839	$1,214	$21
Equation [5]			
Residence on 2.0 acres	$13,640	$2,122	$38
Equation [5]			
Residence on 1.0 acre	$18,161	$4,244	$78
Equation [5]			
Residence on 0.50 acre	$18,702	$8,299	$158
Equation [5]			
Residence on 0.25 acre	$21,221	$15,848	$314
Equation [5]			
Residence on 0.20 acre	$21,963	$19,340	$392
Equation [5]			
Residence on 0.14 acre	$23,016	$23,016	$392
Equation [5]			
Residence on 0.10 acre	$25,006	$25,006	$392
Equation [5]			
Residential RD20 to RD30	$26,668	$26,668	$392
Mobilehome Park	$27,540	$27,540	$392
Industrial	$28,951	$28,951	$392
Commercial (office/retail)	$29,488	$29,488	$392
Parking Lot	$29,488	$29,488	$392
Public School Campus [6]	$23,016	$23,016	$392
School Campus with detention [2]	$11,507	$11,507	$392
Sports Field graded with field drains	$17,848	$17,848	$392
Sports Field no piped field drains	$6,839	$6,839	$392
Sports Field with detention [2]	$3,420	$3,420	$392
Impervious areas of park [2]	$29,488	$29,488	$392

[1] The fees are calculated based on the net parcel area plus 20 feet of road width. That is, a 1.00 acre parcel fronting 300 feet of a thoroughfare shall pay fees based on 43560sf + (300' x 20') = 1.138 acre

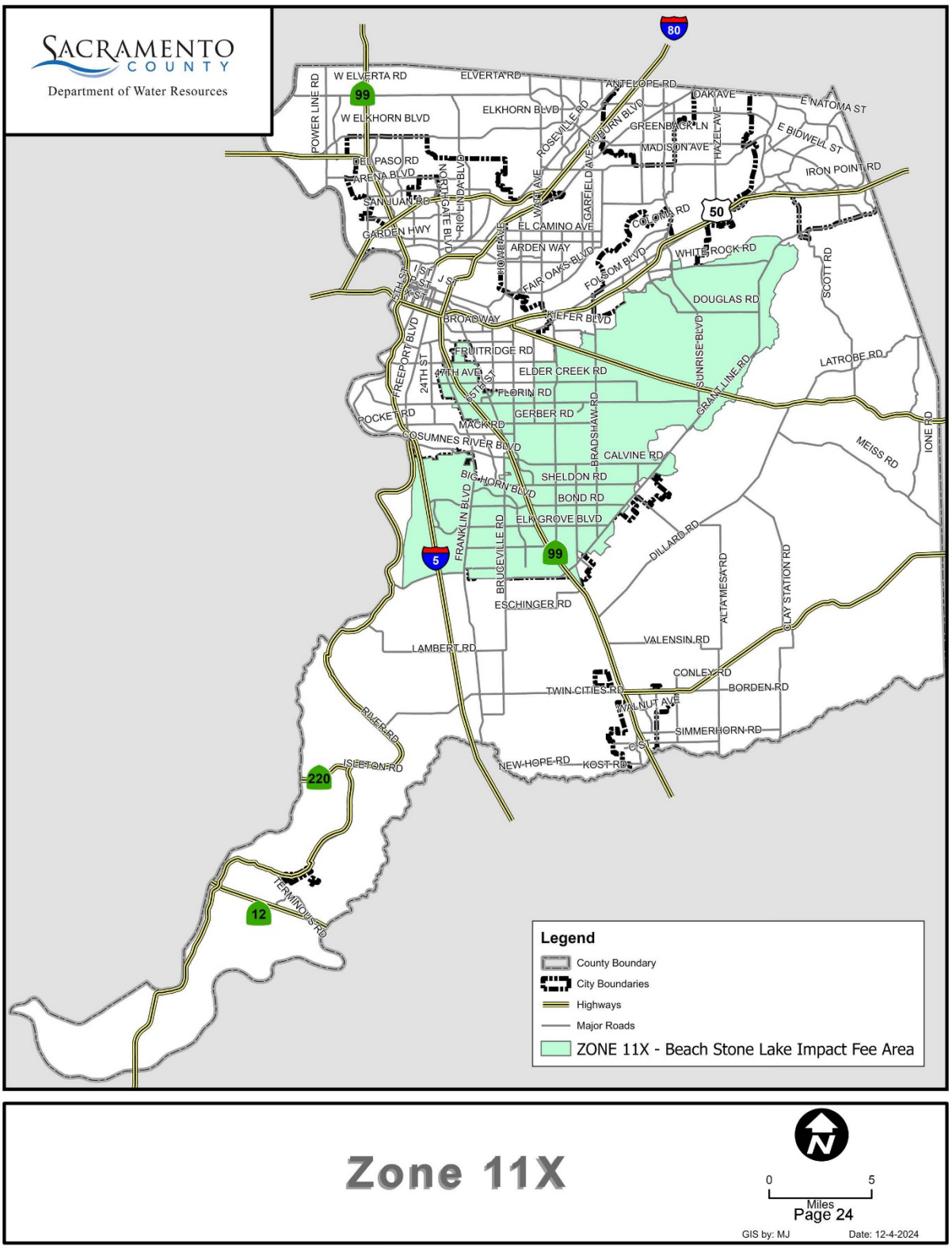
[2] Pursuant to Section 2.50.050, a school or park that detains greater than 50% of the peak flow volume, at the discretion of Water Resources, may reduce the fee by 50%.

[3] Beach Stone Lake Volume Mitigation Fee is accounted for separate from Zone 11A.

[4] Pursuant to Section 2.50.060 the fee is reduced for parcels recorded prior to adoption of this Fee Plan. RD5 and larger lots are adjusted to 2003 fee plus 20%.

[5] Equation- use straight line interpolation.

[6] Public Schools pay one time as they don't necessarily return to county for additional building permits.


SACRAMENTO COUNTY
Department of Water Resources
W ELVERTA RD
ELVERTA RD
ANTELOPE RD
OAK AVE
E NATOMA ST
POWER LINE RD
W ELKHORN BLVD
ELKHORN BLVD
ROSEVILLE RD
AUBURN BLVD
GREENBACK LN
E BIDWELL ST
MADISON AVE
HAZEL AVE
IRON POINT RD
DEL PASO RD
ARENA BLVD
NORTHGATE BLVD
RIO LINDA BLVD
WALNUT AVE
GARFIELD AVE
SAN JUAN RD
GARDEN HWY
EL CAMINO AVE
COYOTE RD
ARDEN WAY
FAIR OAKS BLVD
FOLSOM BLVD
WHITE ROCK RD
SCOTT RD
DOUGLAS RD
BROADWAY
JEFFER BLVD
SUNRISE BLVD
FREEPORT BLVD
FRUITRIDGE RD
ELDER CREEK RD
LATROBE RD
47TH AVE
24TH ST
65TH ST
FLORIN RD
GRANT LINE RD
POCKET RD
GERBER RD
MACK RD
BRADSHAW RD
COSUMNES RIVER BLVD
CALVINE RD
MEISS RD
IONE RD
BIG HORN BLVD
SHELDON RD
BOND RD
FRANKLIN BLVD
ELK GROVE BLVD
BRUCEVILLE RD
DILLARD RD
ALTA MESA RD
CLAY STATION RD
ESCHINGER RD
VALENSIN RD
LAMBERT RD
CONLEY RD
TWIN CITIES RD
BORDEN RD
WALNUT AVE
SIMMERHORN RD
RIVER RD
ISLETON RD
NEW HOPE RD
KOST RD
TERMINOUS RD
80
99
5
50
220
12
Legend
County Boundary
City Boundaries
Highways
Major Roads
ZONE 11X - Beach Stone Lake Impact Fee Area
Zone 11X
N
0
5
Miles
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Date: 12-4-2024