Sacramento County Water Agency

Phase 2A Arden Service Area Pipe and Meter Installation Project

January 16th, 2020

Helen Rocha – SCWA Project Manager Sara Rogers – Consultant Project Engineer (D&A)





Presentation Overview

- Background and Location
- * Project Update
- * Meter Installation and Service Reconnection
- * Meter Location (Property Surveys)
- Metered Rates and Billing
- * Water Conservation Discounts
- Construction Management Team
- Construction Impact Overview
- Project Webpage
- * Questions

Arden Service Area Project Background

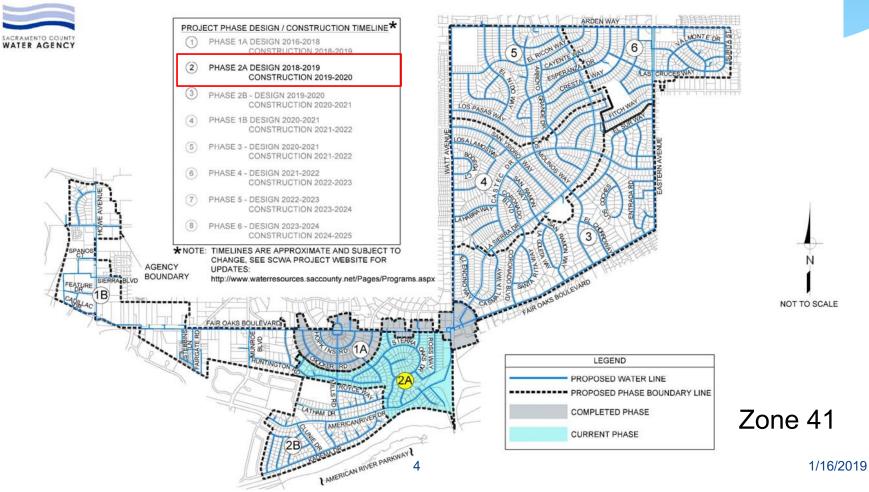
- * Existing pipe in project area is undersized for current fire flow regulations, fire hydrant quantity and spacing not meeting current Fire Code.
- * Existing infrastructure is nearing the end of expected service life.
- * Installation of new water meters to meet State (AB 2572) requirements by 2025.

Project Location

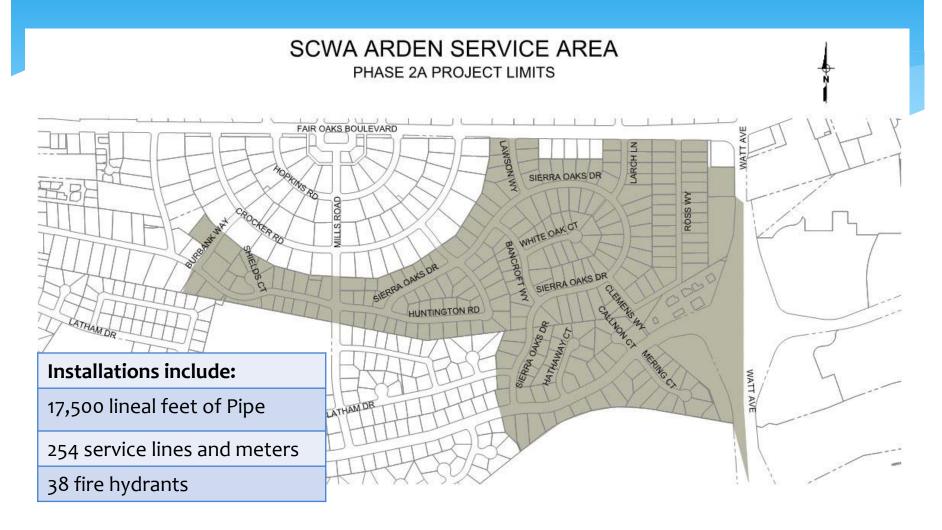


SACRAMENTO COUNTY WATER AGENCY ARDEN SERVICE AREA

DISTRIBUTION SYSTEM PIPE REALIGNMENT AND METER INSTALLATION PROJECT



Phase 2A Location



Project Update

- * Contract was awarded to Teichert Energy & Utilities Group 12/17/19
- Construction begins mid-February
- * Outreach to continue: newsletters, postcards, email and text messages, social media posts and webpage updates.

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Meter Installation and Service Reconnection

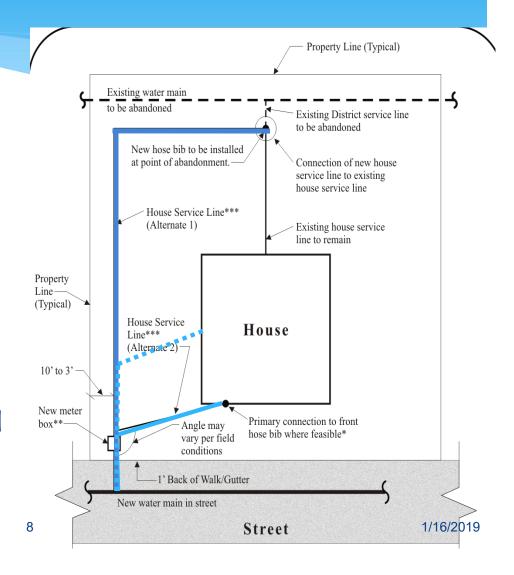
- * All properties that do not currently have a water meter in the project area will receive one.
- * Any property with a domestic well or a commercial property, will need a backflow device to protect the new system.
- * Water meter boxes should be fully accessible at all times.



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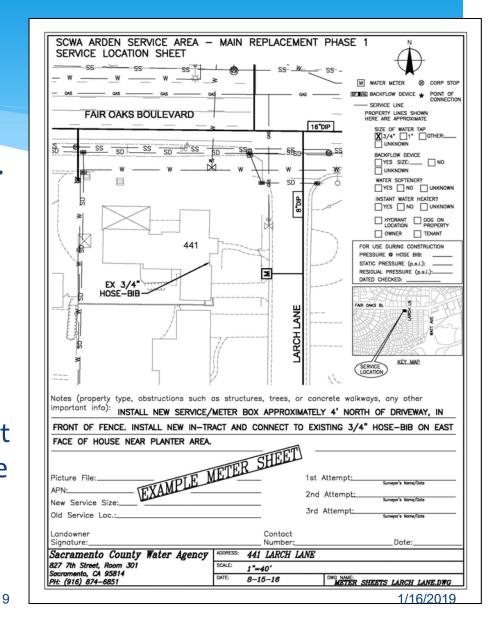
Meter Installation and Service Reconnection

- Meter box location is determined with property owner input.
- * If existing main is in street ROW, the existing service will be reconnected in the property's front yard.
- * If existing main is in the backyard, additional property surveys have been completed with property owner for new service reconnection.



Meter Location Property Surveys

- Residents have been contacted to review location of new meter box.
- * Information from the surveys was incorporated into the bid documents.
- * Letters will be sent to properties that we have not been able to make contact with.
- * If you are in Phase 2A and have not had a meter location survey please let us know.
- * Property surveys are available for review tonight after the presentation.



Metered Rates



- * Flat rate will continue for one year after meter is activated.
- * First year of bills will show both meter and flat rate uses for comparison.

Example Bill with Statistical Metering

WATER SERVICE DETAIL FOR PARCEL

Service Type: Flat

Service Dates: From 09/07/2019 To 11/07/2019 BILLING DAYS 62



RESIDENTIAL 175.48
SACRAMENTO COUNTY WATER AGENCY 175.48

Total Water Charge For Parcel 175.48

STATISTICAL METER READINGS--NOT BILLED--FOR CUSTOMER COMPARISON
Prior Meter Read Current Meter Read Current Meter Read

 Prior Meter Read
 Current Meter Read
 Cubic feet
 Gallons

 59,377
 78,849
 19,472
 145,661

UsageDays BilledGallonsGallons Per DayThis Period62145,6612,349

METERED WATER CHARGES - NOT BILLED 374.43
(FOR CUSTOMER COMPARISON INFORMATION ONLY)

To report problems with your County water service, call (916) 875-RAIN (7246) on weekdays from 7:00 AM to 5:00 PM. After hours and on holidays, call (916) 875-5000.

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Metered vs Flat Rate Billing

Description based on Monthly Metered Charges	Amount
Residential Service Charge (assumes 1-inch meter)	\$15.45
Usage Charge* = (\$1.63/CCF) x (1CCF/748 gallons) x (gallons used) x (30 days/month) *assumes 2,000 gallons per day are used in household	\$130.75
Capital Development Fee for Zone 41	\$0.00
Average Monthly Bill	\$146.20
Description based on Monthly Flat Rate Charges	Amount
Current Flat Rate – 20,000 SF Property (Title 3, Residential Flat Fee as of 7/1/19)	\$86.41

NOTE – Charges are subject to change with future rate increases ** 1 CCF = 100 Cubic Feet (CF) = 748 gallons

Discounts for Water Conservation

Residential Conservation Discounts = Service Discount + (Quantity Discount Rate x Usage in *CCF)

Conservation Discount Tier 1	Monthly 7/1/2019 7/1/2020		Conservation Discount Tier 1	Bi-Monthly 7/1/2019 7/1/2020	
Service Discount 0 to 5,236 gallons (0-7 CCF)	\$ 4.58	\$ 4.65	Service Discount 0 to 10,472 gallons (0-14 CCF)	\$ 9.16	\$ 9.30
Quantity Discount Rate 0 to 5,236 gallons (0-7 CCF)	\$ 0.08 per CCF	\$ 0.09 per CCF	Quantity Discount Rate 0 to 10,472 gallons (0-14 CCF)	\$ 0.08 per CCF	\$ 0.09 per CCF
Conservation Discount Tier 2			Conservation Discount Tier 2	Bi-M 7/1/2019	7/1/2020

^{*}CCF = 100 Cubic Feet or 748 gallons

Example Discounts

Monthly – Tier 1 – Usage 300 CF (2244 Gal)

Service discount \$4.58

Usage discount \$0.24 (3 CCF * \$0.08)

TOTAL Discount \$4.82

Monthly - Tier 2 - Usage 1000 CF (7480 Gal)

Service discount \$2.54

Usage discount \$0.30 (10 CCF * \$0.03)

TOTAL Discount \$2.84



62 Bathtubs

Construction Management Team Introduction

Construction Team:

- Construction Management ICM Group and Domenichelli and Associates
 - Lead Construction Manager Ricardo Bedoy
 - Lead Inspector George Ackerman (main contact on-site)

* Service Line Inspector – Pete Reagan



Construction Impact Overview:

- * Schedule
- Underground Service Alert (USA) Markings
- * Traffic
- * Noise
- * Private Property
- * Meter Installation
- Final Roadway Restoration

Construction Schedule

Anticipated Sequence:

- Start with USA and potholing
- * Pipeline installation and appurtenances
- * Water service and meters installation
- Final paving

Schedule is dependent on contractor

USA Markings

- Underground Service Alert (USA) is a service to identify underground utilities.
- Markings are needed through-out the project.
- Please do not remove markings.

Sewers and Drain Lines

Green

White **Proposed Excavation Temporary Survey Markings** Pink Electric Power Lines, Cables, Conduit, and Lighting Cables Red Yellow Gas, Oil, Steam, Petroleum, or Gaseous Materials Communication, Alarm or Signal Lines, Cables, or Conduit Orange Blue Potable Water Purple

Reclaimed Water, Irrigation, and Slurry Lines



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Traffic

- * EXPECT DELAYS
- * Contractor will maintain access to residents
- * Short detours will be necessary
- * Watch for signs
- * Construction equipment ingress/egress
- * May be multiple crews working throughout the project





General Considerations



- On-going Services
 - * Garbage and delivery services will remain the same
- Noise
 - * Hours from 7:30am to 5pm (residential)
 - Construction equipment throughout the project
- * Trees
 - Trimming may be necessary in the roadway for access
 - Protection of trees to the greatest extent possible (Oak Trees)
- Abandonments of Existing Pipeline and Appurtenances
 - * May take place on private property
 - Property owners will be notified

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Private Property

- Contractor will be on property multiple times
- Short shutdowns of water service will be necessary
- Will provide advance notice for all property access and shutdowns
- Brush and Landscape Clearing may be necessary
- Property will be restored to as near preconstruction conditions as practical
- Landscape restoration will follow installation



Private Property – Meter and Fire Hydrant Locations

- * All meter locations will be identified with a wooden stake marked blue.
 - * If you see an issue with location DO NOT MOVE STAKE
 - * Contact Project Dedicated Phone or Email (or on-site inspector) and discuss issue/concern.
 - * ArdenServiceMeters@saccounty.net (916) 874-3070
- * Fire hydrants will also be staked in advance with a sign stapled to identify its location. Contact Agency if there is a concern.

Final Roadway Restoration

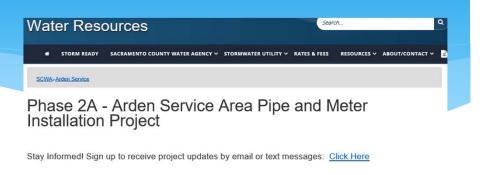
- * Varying pavement conditions exist throughout the project.
- * Temporary pavement will be identified on the trench and maintained until final restoration.
- * Pavement will be restored as approved by Sacramento County DOT.
- * Final pavement for Phase 2A will be similar to Phase 1A streets.

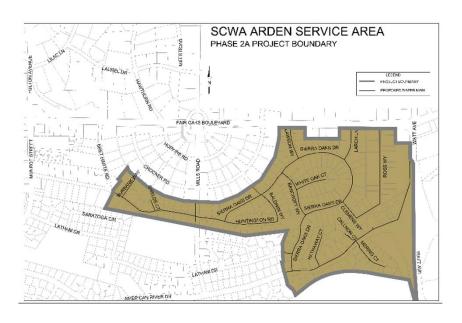


Project Webpage

Visit the Agency's website for updates on progress:

- * http://www.scwa.net
 - Projects & Programs
 - ➤ Water Supply
 - Pipe Realignment and Meter Installation Project
 - ➤ Select Phase 2A page





Questions?

Contact information: Helen Rocha ArdenServiceMeters@saccounty.net (916)874-3070

End

Pipeline Realignment Plan

- Relocate pipeline from backyard PUE to street ROW (where applicable)
- * Install new pipeline to meet State standards for separation from sewer and drainage facilities
- * Upgrade pipeline and hydrants to meet fire flow standards

