

**SACRAMENTO COUNTY WATER AGENCY
APPENDIX NO. 1 TO TITLE 4
SCHEDULE A - WATER DEVELOPMENT FEES**

Schedule A fees may be adjusted by the Agency Engineer effective March 1 of each year as follows:

I. ZONE 40

1. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule A shall not be adjusted.

2. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule A that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule A.

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - \$21,399.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, Open Space Service, Park Service, and Public School Service based upon size of service necessary for Water Consumption Needs.)

- a. 1" service and smaller shall be assigned 1.0 EDU's.
- b. 1-1/2" service shall be assigned 2.3 EDU's.
- c. 2" service shall be assigned 4.0 EDU's.
- d. 3" service shall be assigned 9.0 EDU's.
- e. 4" service shall be assigned 16.0 EDU's.
- f. 6" service shall be assigned 36.0 EDU's.
- g. Service size determined by reference to the Sacramento County Improvement Standards. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in paragraphs F, G, H, and I of this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES (Water service to detached single-family residential premises.)

1. The water development fee for Single Family Service shall be as follows:
 - a. The fee for Single Family Service 1” or smaller with lot sizes up to 5,500 square feet shall be based in part on a fixed fee and in part on the square footage of the lot as follows:
 $(75\% \times \text{Rate per 1 EDU}) + (25\% \times \text{Rate per 1 EDU} \times \text{Area of the single-family lot in sq. ft}/5500 \text{ sq. ft})$. Lot size shall be the gross parcel size where there is one dwelling unit per parcel. The calculation of lot size in other cases shall be determined by Agency.
 - b. The fee for Single Family Service 1” or smaller with lot sizes larger than 5,500 square feet shall be the Rate for 1 EDU (i.e., \$21,399).
 - c. The fee for Single Family Service larger than 1” shall be the rate per 1 EDU multiplied by the applicable EDU assignment set forth in Section 2B, above.
2. The water development fee for Single Family Service shall be payable as follows:
 - a. Fifteen percent (15%) of the total water development fee shall be payable in cash prior to approval of Improvement Plans.
 - b. The balance of the water development fee due plus any approved increases made since the fifteen percent portion of the water development fee was paid shall be paid at the time of issuance of building permits.

E. MULTI-FAMILY SERVICE FEES (Water service to attached multi-family residential premises.)

1. The water development fee for Multi-Family Service shall be the rate per 1 EDU multiplied by the applicable EDU assignment as set forth in the EDU Assignments above.
2. The fee for attached townhomes and similar projects may be calculated as a Single-Family Service Fee if each unit is to have its own service.
3. The total water development fee for service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES (Water service to nonresidential premises including, but not limited to, businesses, manufacturing plants, processing plants, industrial buildings, stores, hotels, motels, rest homes, private schools, government buildings and office buildings. Excludes public schools, parks, and open space.)

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage shall be \$11,881.00 per acre.
3. Acreage shall be based on the lot size, not the developed area.
4. The water development fee for acreage shall be paid in cash prior to the approval of an Improvement Plan.
5. The water development fee for building services shall be paid in cash at the time of issuance of building permits. If a project does not require a building permit, the water development fee for Commercial Services shall be paid in cash prior to approval of an Improvement Plan.
6. The water development fee for irrigation services shall be in accordance with Open Space Service as set forth below and shall be paid in cash prior to approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES (Water service that is not Single Family, Multi-Family, Commercial, Park, or Public School Service. Open Space Service includes, but is not limited to, landscape corridor irrigation, landscape irrigation not within a public school or park, crop irrigation, and livestock watering.)

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage which will receive Open Space Service shall be \$2,301.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

H. PARK SERVICE FEES (Water service to a public or private park, including but not limited to landscaping, playing fields, buildings, common areas, park roads, and parking lots.)

1. The water development fee for Park Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be \$4,721.00 per acre.
3. The water development fee for Park Service shall be payable as follows:
 - a. Parks 10 Acres and Less: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of an Improvement Plan for a road adjacent to a park.
 - b. Parks Larger than 10 Acres: The total water development fee for services and acreage shall be paid in cash prior to the Agency approval of a park plan (landscape plan) stamped by a registered landscape architect.

I. PUBLIC SCHOOL SERVICE FEES (Water service to a public school, including, but not limited to, landscaping, playing fields, buildings, common areas, school roads, and parking lots.)

1. The water development fee for Public School Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage shall be \$7,868.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

J. SURFACE WATER COMPONENT FEE - DEVELOPMENTS SERVED BY PRIVATE WELLS

1. Developments in Zone 40 served by new private wells, for which a tentative map or parcel map is approved after the effective date of this fee, (March 22, 2008) shall pay the Surface Water Component Fee in cash prior to issuance of a building permit.
2. Residential Lots: The water development fee shall be 78.6% of 1 EDU per lot.
3. Commercial Lots: The water development fee shall be 78.6% of the EDU assignment listed in the Commercial Service section of this schedule and shall be based on the size of Commercial Service determined in the Agency New Service Request and Cross Connection Control Form.
4. Prior to future connection to a water system supplied by wholesale water from the Agency, the remaining 21.4% shall be paid in cash based upon the fee in effect at the time of connection and the number of EDU's of the actual service sizes.

K. ACCESSORY DWELLING UNIT SERVICE FEES (Water Service to a residential dwelling unit which provides complete independent living facilities on the same parcel as a Single Family Residence.)

1. The water development fee for Accessory Dwelling Unit Service shall apply to Accessory Dwelling Units that are (a.) larger than 1,200 square feet, or (b.) equipped with a separate water service connection to a Water Distribution System supplied by wholesale water from the Agency.

The water development fee for Accessory Dwelling Unit Service shall be determined in accordance with Paragraph D, above, for Single Family Service Fees.

The water development fee for Accessory Dwelling Unit Service shall be paid prior to issuance of a building permit.

2. The Accessory Dwelling Unit Service Fee shall be waived if all of the following are true of an Accessory Dwelling Unit:
 - a. It is 1,200 square feet or less; and
 - b. It is not equipped with a separate water service connection to a Water Distribution System. (WAO-0098 § 8, 2020)

II. ZONE 50

1. The purpose of the Water Development Fee is to provide for the payment of connection fees (City Fee) to the City of Sacramento for the share of capital costs for firm capacity in the City's pumping, diversion, treatment, storage and transmission facilities that will be used to provide wholesale and/or wheeled water service to Zone 50.
2. The Water Development Fee will be the sum of the EDU Fee and the Acreage Fee along with a 5% administration charge.
3. A fixed charge of \$354/acre and \$25/EDU will be added to pay for the Zone 50 Water Supply Master Plan updates.

Determination of development fees will be as follows:

$$\text{Acreage fee} = \text{City Fee } (\$/\text{MGD}) * 0.00181 \text{MGD/acre} + \$354/\text{acre}$$

$$\text{EDU fee} = \text{City Fee } (\$/\text{MGD}) * 0.00013 \text{MGD/EDU} + \$25/\text{EDU}$$

Water development fees stipulated below to be paid in cash may be paid in cash or in another form of immediately available funds.

A. RATE PER EDU - \$1,143.00

B. EDU Assignments: (For Single Family Service, Multi-Family Service, Commercial Service, and Open Space Service based upon size of service necessary for Water Consumption Needs.)

- a. 1" service and smaller shall be assigned 1.0 EDU.
- b. 1-1/2" service shall be assigned 2.3 EDU's.
- c. 2" service shall be assigned 4.0 EDU's.
- d. 3" service shall be assigned 9.0 EDU's.
- e. 4" service shall be assigned 16.0 EDU's.
- f. 6" service shall be assigned 36.0 EDU's.
- g. Other size EDU assignments shall be determined by the Agency Engineer subject to Board approval.

C. CALCULATION OF ACREAGE – The acreage area used in the calculation of the water development fees in this schedule shall be based on gross acreage, minus non-irrigated acreage solely of the following: County and City rights-of-way, lined channels, and water quality detention basins.

D. SINGLE FAMILY SERVICE FEES

1. The water development fee for Single Family Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The total water development fee for Single Family Service shall be paid in cash prior to the approval of an Improvement Plan.

E. MULTI-FAMILY SERVICE FEES

1. The water development fee for Multi-Family Service shall be calculated at the rate of 0.75 EDU per Unit.
2. The total water development fee for Multi-Family Service shall be paid in cash prior to the approval of an Improvement Plan.

F. COMMERCIAL SERVICE FEES

1. The water development fee for Commercial Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.

2. The water development fee for acreage shall be \$15,920.00 per acre.
3. Acreage shall be based on the lot size, not the developed area.
4. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

G. OPEN SPACE SERVICE FEES – For purposes of Zone 50, Service that is not Single Family, Multi-Family, or Commercial including but not limited to landscape irrigation, crop irrigation, livestock watering, and park or parkway irrigation shall be Open Space Service.

1. The water development fee for Open Space Service shall be the rate per EDU multiplied by the applicable EDU assignment as set forth above.
2. The water development fee for acreage which will receive Open Space Service shall be \$15,920.00 per acre.
3. The total water development fee for services and acreage shall be paid in cash prior to the approval of an Improvement Plan.

(WAO-0101 § 3, 2023; WAO-0094 § 1, 2018; WAO-0087 § 1, 2014; WAO-0072 § 12, 2008; WAO-0071 § 1, 2008; WAO-0069 § 1, 2007)

SCHEDULE C – CREDITS FOR TRANSMISSION MAINS

Schedule C credits may be adjusted by the Agency Engineer effective March 1 of each year as follows:

A. That year's January 1 construction cost index for 20 U.S. Cities and that year's January 1 construction cost index for San Francisco shall be determined by resort to the appropriate January issue of the Engineering News Record magazine or its most equivalent alternative. The average of these two indexes shall be calculated and if it equals the prior year's average, Schedule C shall not be adjusted.

B. If the average of the two indexes does not equal the prior year's average, then an adjustment factor shall be computed by dividing the average of the two indexes by the prior year's average. This adjustment factor shall then be multiplied by each fee rate set forth in Schedule C that was in effect on the date of the adoption of this Title. The results shall constitute the adjusted Schedule C.

CREDIT ITEM	UNIT	UNIT CREDIT
TRANSMISSION MAIN PIPELINES (Notes 6 & 7)		
12-inch Pipe (undeveloped areas)	lineal foot	\$140.50
12-inch Pipe (under existing pavement)	lineal foot	\$254.10
16-inch Pipe (undeveloped areas)	lineal foot	\$186.70
16-inch Pipe (under existing pavement)	lineal foot	\$316.00
18-inch Pipe (undeveloped areas)	lineal foot	\$214.00
18-inch Pipe (under existing pavement)	lineal foot	\$359.10
20-inch Pipe (undeveloped areas)	lineal foot	\$231.60
20-inch Pipe (under existing pavement)	lineal foot	\$368.70
24-inch Pipe (undeveloped areas)	lineal foot	\$282.40
24-inch Pipe (under existing pavement)	lineal foot	\$408.60
30-inch Pipe (undeveloped areas)	lineal foot	\$389.30
30-inch Pipe (under existing pavement)	lineal foot	\$515.40

36-inch Pipe (undeveloped areas)	lineal foot	\$477.10
36-inch Pipe (under existing pavement)	lineal foot	\$611.10
42-inch Pipe (undeveloped areas)	lineal foot	\$566.70
42-inch Pipe (under existing pavement)	lineal foot	\$711.80
48-inch Pipe (undeveloped areas)	lineal foot	\$667.20
48-inch Pipe (under existing pavement)	lineal foot	\$841.30
54-inch Pipe (undeveloped areas)	lineal foot	\$887.50
54-inch Pipe (under existing pavement)	lineal foot	\$1,069.40
60-inch Pipe (undeveloped areas)	lineal foot	\$1,034.00
60-inch Pipe (under existing pavement)	lineal foot	\$1,220.90
66-inch Pipe (undeveloped areas)	lineal foot	\$1,204.90
66-inch Pipe (under existing pavement)	lineal foot	\$1,409.00

CREDIT ITEM	UNIT	UNIT CREDIT
BUTTERFLY VALVES		
12-inch Butterfly Valve Assembly	each	\$5,106.00
16-inch Butterfly Valve Assembly	each	\$7,979.00
18-inch Butterfly Valve Assembly	each	\$9,576.00
20-inch Butterfly Valve Assembly	each	\$11,010.00
24-inch Butterfly Valve Assembly	each	\$15,160.00
30-inch Butterfly Valve Assembly	each	\$28,882.00
36-inch Butterfly Valve Assembly	each	\$34,950.00
42-inch Butterfly Valve Assembly	each	\$48,035.00
48-inch Butterfly Valve Assembly	each	\$73,090.00
54-inch Butterfly Valve Assembly	each	\$113,467.00
60-inch Butterfly Valve Assembly	each	\$153,201.00
66-inch Butterfly Valve Assembly	each	\$172,034.00
IN-LINE BLOW OFF ASSEMBLIES		
4-inch In-Line Blow Off Assembly	each	\$11,331.00
6-inch In-Line Blow Off Assembly	each	\$19,310.00
8-inch and Larger In-Line Blow Off Assembly	each	\$25,055.00
ARV ASSEMBLIES		
1-inch ARV Assembly (Std Dwg 8-14A)	each	\$5,586.00
2-inch ARV Assembly (Std Dwg 8-14B)	each	\$8,617.00
3-inch ARV Assembly	each	\$11,489.00
MISC. CREDIT ITEMS		
Bore & Jack 12"- 20" Transmission Mains (Note 4)	lineal foot	\$1,342.00
Bore & Jack 24" - 36" Transmission Mains (Note 4)	lineal foot	\$1,898.00
Bore & Jack 42"- 66" Transmission Mains (Note 4)	lineal foot	\$2,653.00
Cathodic Protection System (Anodes), Per Foot of Protected Pipeline	lineal foot	\$7.80
Check Valve Station (12 to 24-inch)	each	\$41,971.00
Traffic Control (Unpaved Areas Only), Per Foot of Pipeline (Note 5)	lineal foot	\$15.80
NOTES:		
1. Credit for Transmission Mains includes but is not limited to: pipes, fittings, tie-in's, temporary blow off valves, locating wire stations, bedding, backfill,		

restrained joints, thrust blocks, etc.
2. Costs for traffic control and pavement restoration are included in the unit credit for Transmission Mains under existing pavement.
3. <u>Under Existing Pavement</u> - Transmission Mains constructed under existing pavement. <u>Undeveloped Areas</u> - Transmission Mains constructed in conjunction with new roads or properties, typically in raw land. <u>Unpaved Areas</u> - Transmission Mains constructed adjacent to existing paved roadways where removal of existing pavement is not necessary.
4. Credit for bore & jack includes the cost of the Transmission Main pipe. Credit is not applicable to bore & jack under wetlands for purposes of accelerating a project.
5. Credit item is applicable to Transmission Main segments located adjacent to existing paved roadways where traffic control measures are required by the transportation authority.
6. Potable water Transmission Mains are 16" in diameter and larger.
7. Raw Water Transmission Mains are 12" in diameter and larger.

(WAO-0071 § 1, 2008; WAO-0069 § 1, 2007)

COUNTY OF SACRAMENTO

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